



2007 Kansas Department Of Corrections Annual Report

Risk Reduction Effort Receives National Support

On January 4, 2007 Governor Kathleen Sebelius announced that the Kansas Department of Corrections would receive a \$4.6 million grant from the JEHT Foundation of New York for the enhancement of offender reentry strategies. "We all benefit when offenders avoid committing new crimes and are able to become productive, tax-paying members of society. Our efforts to protect the public safety by ensuring individuals don't re-offend will be strengthened by national support," said Sebelius. The Department began systematic reentry efforts in December of 2003 with the opening of the Shawnee County Reentry Program. Reentry has expanded statewide with the opening of the Sedgwick County Reentry Program in January of 2006

and the Statewide Reentry Office in September of 2006.



Gov. Kathleen Sebelius announces the \$4.6 million JEHT Foundation grant.

As Secretary of Corrections Roger Werholtz says, "Offenders require legitimate support to succeed. They need to know how to

maintain housing and jobs, and live harmoniously with their families. If we teach them how to do these things, we will be rewarded with safer communities."

The JEHT Foundation is one of the largest private criminal justice foundations in the United States. The foundation has previously awarded more than half a million dollars in grants to the department for offender reentry efforts. Other national partners supporting reentry and risk reduction efforts in Kansas include the Council of State Governments, the Pew Charitable Trusts, the National Institute of Corrections and Senator Sam Brownback, with the proposed Second Chance Act.

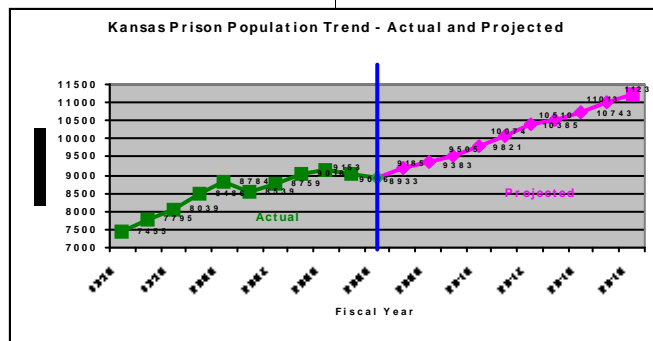
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FY 2007 Population Projections

The current sentencing commission population projections project that the department's capacity for male inmates of 8,674 (based upon the Governor's FY 2008 budget recommendations) will be exceeded by the end of FY 2008 when it

is estimated that the male inmate population will total 8,681 inmates. By the end of FY 2016, it is projected that the male inmate population will total 10,404, well over the department's capacity.





Governor's Message



Gov. Kathleen Sebelius

The first duty of any government is to protect its citizens, which is why ensuring public safety has been a cornerstone of our administration. The Kansas Department of Corrections continues to play a vital role in protecting the public by maintaining secure correctional facilities and by making progress in helping offenders become productive citizens again.



Secretary's Message



Sec. Roger Werholtz

The Vision Statement of the Kansas Department of Corrections is "A Safer Kansas Through Effective Correctional Services".

Those correctional services continue to evolve and improve, and I believe that this edition of the Department's Annual Report has evolved and improved to provide a more comprehensive and detailed presentation of those services and other aspects of Department operation.

Providing offenders with the opportunities to change their behavior and become productive, law-abiding members of society has always presented a challenge. A number of years ago, a the-

ory was proposed that, in terms of changing offender behavior, "nothing works". I have never accepted that premise, and this report gives us an opportunity to present to you our efforts to implement "what works".

A number of the innovative initiatives currently being pursued by the Department of Corrections and our partners in both the public and the private sector have begun to attract the attention of policy makers, correctional administrators and others throughout the United States.

I am honored to be in a position to help lead these efforts, but I fully recognize that our success is possible

only because of the dedication and professionalism of Department staff at all levels, and the collaboration of outstanding people associated with the Department who share our commitment to public safety.

This report presents the current status of these efforts. I hope it helps improve your understanding of what we're doing and why we're doing it. I also encourage you to let us know what you think of the improvements we've tried to make to this report, and the improvements we've tried to make in our efforts to make Kansas a safer place to live, work, and raise our children.



Timeline of the Organization

The history of the Kansas Department of Corrections can be traced back more than 140 years to the construction of the Kansas State Penitentiary, now known as the Lansing Correctional Facility, during the presidency of Abraham Lincoln.

Construction of the Kansas State Industrial Reformatory, now known as the Hutchinson Correctional Facility, began in 1885.

During the 20th century, a total of 15 facilities were constructed or converted from previously existing buildings:

Kansas Industrial Farm for Women	1917
Kansas State Reception and Diagnostic Unit	1962
Toronto Honor Camp	1965
Kansas Correctional-Vocational Training Center	1975
El Dorado Honor Camp	1982
Topeka Pre-Release Center	1984
Winfield Pre-Release Center	1984
Hutchinson Correctional Facility – South Unit	1985
Osawatomie Correctional Facility	1987
Norton Correctional Facility	1987
Ellsworth Correctional Facility	1988
Hutchinson Correctional Work Facility	1988
Stockton Correctional Facility	1988
El Dorado Correctional Facility	1991
Larned Correctional Mental Health Facility	1992



Lansing Correctional Facility

The original Kansas State Penitentiary was constructed during the presidency of Abraham Lincoln.

These units have been administratively consolidated into what are now eight facilities.

The Department also operates parole offices located in 17 communities throughout the state, and is responsible for the administration of funding and oversight of 31 local community corrections programs and two correctional conservation camps – one for men and one for women – in Labette County.

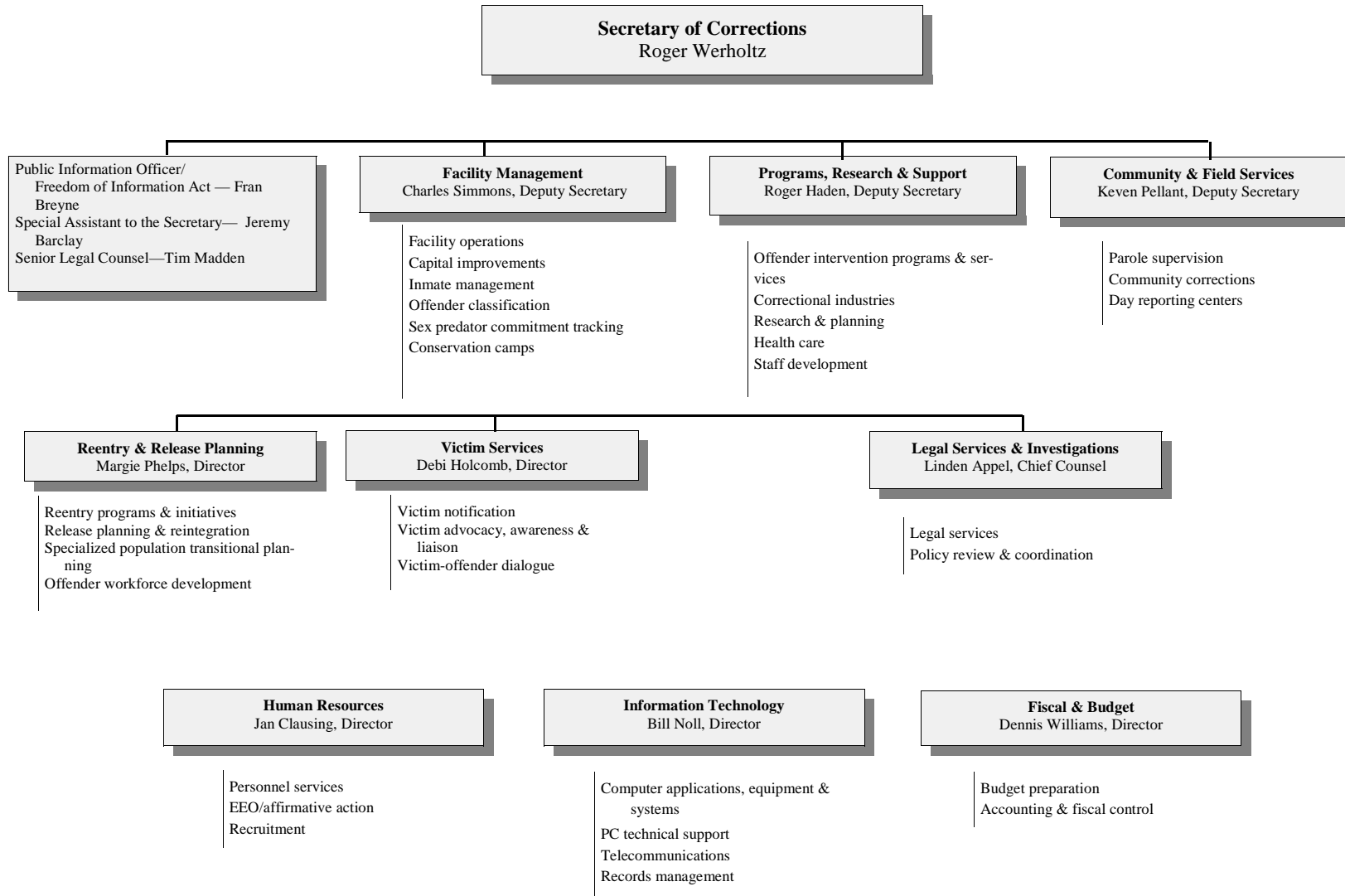
This report provides information regarding the operation of each of these aspect of the Kansas Department of Corrections.



El Dorado Correctional Facility



Organization Chart—KDOC Central Office





Management

The Secretary of Corrections is responsible for the overall management and supervision of departmental operations. The agency's central office is located in Topeka, and has three major divisions with line responsibility, including:

- Facility Management...oversees operations of 8 correctional facilities located in 12 communities and Labette County for the male and female conservation camps;
- Community and Field Services...supervises parole field operations in 17 communities and administers grants to 31 local community corrections programs; and,
- Programs, Research, and Support Services...manages and oversees offender programs and services (including inmate medical care and food service), most of which are contracted. This division also includes staff development, Kansas Correctional Industries, research, and planning.

For FY 2007:

Agency Budget: \$273.3 million

Staff positions: 3,174.7
Including uniformed staff

Uniformed staff: 2,000.0

The department has two groups of managers that meet on a regular basis to coordinate system-wide operations—the Management Team, which includes central office personnel, and the System Management Team, which includes the central office Management Team plus the facility wardens, the regional parole directors, the director of correctional industries, and the director of Enforcement, Apprehension, and Investigations.

	ROGER WERHOLTZ	SECRETARY OF CORRECTIONS	
System Management Team	Charles Simmons	Deputy Secretary of Facility Management	Management Team
	Roger Haden	Deputy Secretary of Programs, Research & Support Services	
	Keven Pellant	Deputy Secretary of Community & Field Services	
	Tim Madden	Senior Counsel to the Secretary	
	Linden Appel	Chief Legal Counsel	
	Jeremy Barclay	Special Assistant to the Secretary	
	Fran Breyne	Public Information Officer	
	Dennis Williams	Director of Fiscal Services	
	Jan Clausing	Director of Human Resources	
	Bill Noll	Director of Information Technology	
	Margie Phelps	Director of Offender Reentry & Release Planning	
	Debi Holcomb	Director of Victim Services	
	Ray Roberts	Warden, El Dorado Correctional Facility	
	Sam Cline	Warden, Ellsworth Correctional Facility	
	Louis Bruce	Warden, Hutchinson Correctional Facility	
	David McKune	Warden, Lansing Correctional Facility	
	Karen Rohling	Warden, Larned Correctional Mental Health Facility	
	Jay Shelton	Warden, Norton Correctional Facility	
	Richard Koerner	Warden, Topeka Correctional Facility	
	Emmalee Conover	Warden, Winfield Correctional Facility	
	Peggy Lero	Director, Northern Parole Region	
	Kent Sisson	Director, Southern Parole Region	
	Rod Crawford	Director of Kansas Correctional Industries	
	John Lamb	Director of Enforcement, Apprehension, and Investigation	



The website address for the Kansas Department of Corrections is <http://www.dc.state.ks.us>.

Public Information Office

The Kansas Department Public Information Office coordinates requests for information about the department and its programs. Frances Breyne, Public Information Officer and Bill Miskell, Special Projects Coordinator, are the department's contacts for news releases and newsletters, media requests, public information requests pursuant to the Kansas Open Records Act, community outreach,

intranet and internet management, as well as developmental oversight of informational materials such as videos and brochures.

HIGHLIGHTS & ACCOMPLISHMENTS:

- Publication of the Kansas Department of Corrections newsletter, distributed every 6 weeks to department employees, legislators, and nearly 100 newspaper, radio and television media outlets

statewide.

- Monthly Kansas Department of Corrections feature stories in the Wichita Independent Association newsletter, which has a readership of about 1300.
- Associated Press reentry feature story which highlighted the experience of an offender reentry program participant.
- ABC World News Tonight story which highlighted the experience of a particular returning offender, following her from incarceration, through release, to her initial transition back into the community.
- Numerous newspaper and television news stories regarding pivotal public safety issues such as the housing, management and supervision of returning offenders.
- Public outreach to community groups, including local chambers of commerce, as well as a series of 8 presentations over the course of 2 months on topics such as reentry, workforce development, and parole supervision and management, made to a Wichita senior group by various Kansas Department of Corrections System Management Team members.
- Engaging local groups, such as SER Corporation, in Memoranda of Understanding, to provide facility staff with in-service training and support regarding issues critical to offender success.
- The ongoing development of decentralized content management for the department's intranet and internet sites.



Frances Breyne, Public Information Officer/Freedom of Information Act

Frances Breyne

Frances Breyne has been the Public Information Officer for the Kansas Department of Corrections since November of 2004. She started with the department as the Housing and Reintegration Specialist in April of 2004. Before that time, she was a 10-year staff attorney for Louisiana Child Protection. She has a Bachelor of Arts

degree in Political Science from Loyola University of New Orleans and a Juris Doctor degree from Loyola University School of Law.

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Special Projects: Bill Miskell
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Bill Miskell

Bill Miskell is Special Projects Coordinator for the Kansas Department of Corrections, a half-time position which he has held since June 2005. He also serves half-time as Public Information Officer for the Kansas Juvenile Justice Authority. Mr. Miskell began his service with the Department of Corrections in September

1988 as Public Information Officer. He has a Bachelor of Arts degree in Communications from Washburn University.



Bill Miskell, Special Projects Coordinator



Legal & Policy Division

LEGAL SERVICES:

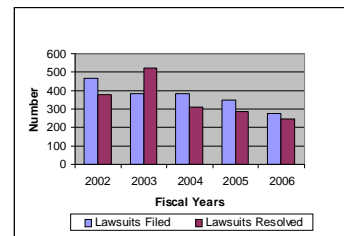
Legal services are provided to the Secretary of Corrections and his subordinate staff by a staff of eight legal counsel. Four counsel, including the Senior Counsel to the Secretary, are located in the Department's Central Office, and four counsel are based in various correctional facilities throughout the state. Notably, since FY 2002, the number of lawsuits filed against the KDOC has decreased by almost 41%. Legal services typically provided include the following: Representation of Department employees in tort, civil rights, and habeas corpus actions challenging conditions of confinement, condition violation revocations, and sentence computation filed in state district courts; factual investigations for Martinez v. Aaron reports ordered by federal courts in inmate *pro se* civil rights actions filed in federal court; other factual investigation and liaison activities with the staff of the Civil Litigation Division of the Attorney General's Office charged with representation of Department employees in federal civil rights cases; representation of the Department before the legislative Joint Committee on Special Claims Against the State for offender, employee, and citizen claims; drafting of legislation and legislative committee testimony; appearances before legislative

committees; review and advice concerning both prospective and enacted legislation; legal advice and counsel concerning a wide range of offender management issues; drafting, review, and advice on selected Departmental and facility administrative policies and orders and on all Departmental regulations and regulation amendments; review and advice concerning contract bid specifications and contract negotiations; drafting of contracts following negotiations; review and advice concerning contract administration and terminations; advice concerning employee disciplinary investigations and proposed discipline; representation of Department management staff in employee discipline Civil Service appeals and in employment discrimination actions and unemployment compensation claims; drafting of leases and other documents concerning the Department's real property and advice concerning real

property management issues.

POLICY SERVICES:

Initial promulgation and annual review and amendment of the Department's Internal Management Policies and Procedures (IMPPs) are accomplished by a Policy Analyst supervised by Chief Legal Counsel. The Policy Analyst also reviews and approves or disapproves facility General Orders, and upon request, furnishes drafting services for Departmental regulations and regulation amendments. The Policy Analyst is also responsible for electronic distribution of IMPPs and amendments to same on the Department's internet and intranet websites, and also for posting new and amended Departmental regulations on the website.



“Notably, since FY 2002, the number of lawsuits filed against the KDOC has decreased by almost 41%.”

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Chief Legal Counsel: Linden Appel
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Administrative Asst: Connie Baatrup
 Number of Staff: 9

Linden Appel

Linden Appel has been Chief Legal Counsel since March of 2003. He started with the department in January 1984 as Staff Attorney for the Kansas State Penitentiary (Lansing Correctional Facility). He has a Bachelor of Arts degree in History and Philosophy from the University of Kansas and a Juris Doctor degree from Washburn University.



Linden Appel, Chief Legal Counsel



Enforcement, Apprehensions, & Investigations

During calendar year 2006, the EAI division participated in the national warrant operation Falcon II, which was coordinated by US Attorney General Gonzales.

The Enforcement, Apprehensions and Investigations (EAI) Division was created in FY 2005 by consolidating KDOC Central Office Investigations with Parole Special Enforcement Regions. The Division is supervised by Director John Lamb who is responsible for the supervision of all Special Enforcement Units within the Department of Corrections and all special agents assigned to the Division,

the conduct of all investigations initiated by the Division, and who serves as a liaison and resource for all intelligence and investigation services throughout the Department. The primary functions of the enforcement agents include but are not limited to: apprehension of escapees and absconders, conducting offender surveillance, conduct criminal and internal investigations, arresting violators of post in-

carceration release; doing high risk field contacts; assisting other criminal justice agencies; participating in federal, state and local enforcement task forces including US Marshal multi-jurisdictional fugitive task forces in Wichita, Topeka & Kansas City and FBI Violent Crimes Fugitive Task Force in Kansas City.

Highlights: The EAI Division participated in the national criminal warrant operation Falcon II, coordinated by US Attorney General Gonzales and the US Marshals Service. As part of the Kansas City FBI Task Force, captured two of America's Most Wanted Criminals. As part of the US Marshals Topeka Task Force, assisted in the arrest of two California gang members wanted for several homicides. Captured three Kansas prison escapees and assisted in the investigation of Lansing Correctional Facility (LCF) escapee John Manard. Cooperated with police in Kansas City, Wichita and Topeka assisting gang member investigations, warrant round-ups and intelligence sharing. Information is shared with and received from the FBI Joint Terrorism Task Force. The department and the US Marshal in Kansas have signed a memo of understanding that provides for up to \$60,669 in officer overtime reimbursement for fugitive apprehension for federal year 2007.

John Lamb

John A. Lamb has served in numerous criminal justice positions some of which include: police officer; deputy sheriff; Deputy Director, Dept. of Public Safety, Republic of Palau; jail inspection manager; Director, Ks Crime Victims Reparations Board; Director, KS Alcoholic Beverage Control Division; deputy warden &

parole director. He graduated from Kansas State University and attended Fort Hays State University Graduate School.

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Chief Investigator: Roger Bonner
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Administrative Asst: Connie Baatrup

of Central Office. Since starting with the Department, Roger has earned his BS in Criminal Justice and is currently pursuing his Master's in Human Services.



John Lamb, Director



Roger Bonner, Chief Investigator for Facilities

Roger Bonner

Roger Bonner began his career with Kansas Department of Corrections in 1983 as a Corrections Officer. He worked in a variety of positions until moving into Investigations in 1989. In 1999, Roger became the Chief Investigator at LCF and then in 2005 was promoted to Chief Investigator for Facilities, working out



Information Technology

Highlights & Accomplishments:

Online Legal Research for Inmates

Eliminated the cost associated with maintaining a current law library for our incarcerated offenders as well as standardizing the access to law materials agency wide by deploying the capability for inmates to conduct their legal research online via computer terminals. This project had less than a 1 year payback which was due to using breakthrough technology in which state surplus computers were used as terminals and all software used was freely available "Open Source" software. This technology is also being leveraged to provide additional capabilities to the inmate by which they will acquire their financial account balance and transactions online as opposed to requiring valuable correction officer time to obtain printed information.

Offender Electronic Medical Records

Completed a 2 year upgrade to the Offender Electronic Medical Records system, (EMR). This upgrade provided our medical contractors with greatly enhanced capabilities in system reliability and performance. As part of the system upgrade, our EMR system now has the capability to provide continuous operations in the event our primary system is unavailable due to unintended or unplanned conditions. This upgrade has also provided the framework to efficiently deploy new technological enhancements with regard to digital x-rays and telemedicine capabilities, all of which provide a more cost effective method for delivering medical services to our offenders.

Initiated work to replace our Offender Management Systems

The DOC has embarked upon a major

and strategic effort to replace the antiquated Offender Management Systems. Presently we have received funding to replace the system which today supports the Parole and Community Corrections officers. The intention is collapse the existing 2 systems into one single system providing for a single instance and location for all information related to the offender's case plan and thus enhancing the agency's ability to support it's new Offender Re-entry efforts. As part of this effort, the agency has been accepted as a member of the National Consortium for Offender Management Software. This consortium is dedicated toward the effort of collaboration between member states for developing a new generation of offender management software by which all software is freely available to all members of the consortium.

The DOC has been accepted as a member of the National Consortium for Offender Management Software, which encourages collaboration between states through the sharing of free software.

Bill Noll

Bill Noll became the Director of Information Services in May of 2005. Bill brought with him over 20 years of IT experience a majority of which was at the senior leadership level. The organizations of which he worked at in the past include Sprint, House of Lloyd, Russell Stover Candies and Rockwell International. He has a Bachelor's degree in Economics and Business Administration

from Missouri Western State University.

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Administrative Asst: Mary Chambers
Number of Staff: 28



Bill Noll, Director of Information Technology



"If you want to do something important with your life, come work for the KDOC." - Jan Clausing, Director of Human Resources

Human Resources

Overview

The Kansas Department of Corrections has a fully staffed Human Resources Department in eight correctional facilities across the state. The Central Office Human Resources department, located in Topeka, Kansas, serves employees assigned to the Central Office, Parole and Re-entry departments statewide. The Director of Human Resources and the Facility Wardens share oversight of the eight correctional facility Human Resources Departments throughout the state. Central Office serves as a HR resource to all facilities and departments in areas such as: recruitment, employment, employee relations, benefit and payroll administration, retirement, EEOC, diversity programs and leadership development programs.

Human Resources Highlights and Accomplishments

- **Leadership Development Academy.** The twelve-month "Level Four" leadership program targets those in the organization who have been identified as "up and coming" leaders of our organization. Monthly training programs include topics such as "The Legislative Process", "The Art of Politics", Budgeting and Strategic Planning.
- The "Level Three" Leadership Development Academy, held twice annually, looks deep within our organizations for those who display talent for being potential leaders. Topics such as "Time Management", Ethics, Values and Team Building are covered in this weeklong session.
- **Risk Reduction and Re-entry.** The concepts of risk reduction and re-entry have been incorporated into the interview, hiring and employee retention processes. These concepts are included in behavioral based questions asked in the interview prior to hire, and Human Resources is in the process of adding these concepts to the position descriptions and performance appraisals.
- **Statewide Job Fair.** KDOC participated in the planning and implementation of four Multi-Agency State of Kansas Job Fairs held in strategic employment points across the state. This is the first effort by multiple state agencies to work together to bring state job opportunities to the attention of the public.



Jan Clausing, Director of Human Resources

Jan Clausing

As Director of Human Resources for the Department of Corrections, Jan has direct responsibility for Central Office, Parole and Re-entry staff; and oversight of Human Resources activities for 8 correctional facilities statewide. She has an undergraduate degree in Business Administration and a graduate degree in Health

Care Administration, both from Wichita State University. Jan has management experience in the field of Human Resources in both the private and public sectors, and has served as the Public Information Officer for the Kansas Human Rights Commission.

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Administrative Asst: Vicki Canaday
Number of Staff: 13



Human Resources (cont'd)

- **Diversity Summits.** KDOC participated in the planning and implementation of several Diversity Summits held in key areas across the state to include, but not limited to: Topeka, Kansas City and Wichita. The summits brought together key members of the community and representatives of agencies to discuss and develop solutions for supporting and implementing diversity initiatives.
- **Retirement.** The Human Resources staff participated in the presentation of two retirement seminars and added one financial seminar to the annual schedule.
- **Recruitment Activities.** In addition to participating in the Kansas State Job Fairs, the KDOC participated in several job fairs throughout the state, to include annual recruitment activities at the Kansas State Fair, KDOC Building.
- **Employee Recognition Activities.** Employees were recognized in service award ceremonies at all locations, with awards also given for attendance, performance and participation in other job related activities. R.A.V.E. at the Ellsworth facility, and similar programs at other facilities, continue to "Recognize Achievements, Value and Excellence".
- **Staff Development.** The Human Resources departments with responsibility for staff development coordinated training for employees to include, but not limited to: Basic, Annual, SORT, New Employee Orientation, Employee Relations, FMLA, Career Development, Job Interviewing/Promotional Skills and Supervisory training.



The 2007 Leadership Development Academy class.



Human Resources (cont'd)

Graphs—Staffing Levels

Authorized FTE by Location and Uniformed vs. Non-Uniformed—FY 2007

KDOC Authorized Staffing FY 2007			
Location	Total FTE	Uniformed	Non-Uniformed
Facilities			
El Dorado	467.0	352.0	115.0
Ellsworth	224.0	149.0	75.0
Hutchinson	518.0	354.0	164.0
Lansing	698.0	525.0	173.0
Larned	187.0	133.0	54.0
Norton	268.0	193.0	75.0
Topeka	254.0	161.0	93.0
Winfield	203.0	133.0	70.0
Subtotal-Facilities	2819.0	2000.0	819.0
Parole Services	160.5		160.5
Correctional Industries	56.0		56.0
Central Office	139.2		139.2
Total	3174.7	2000.0	1174.7
<i>% of Total</i>		63.0%	37.0%

Operational Staffing Levels—FY 2006

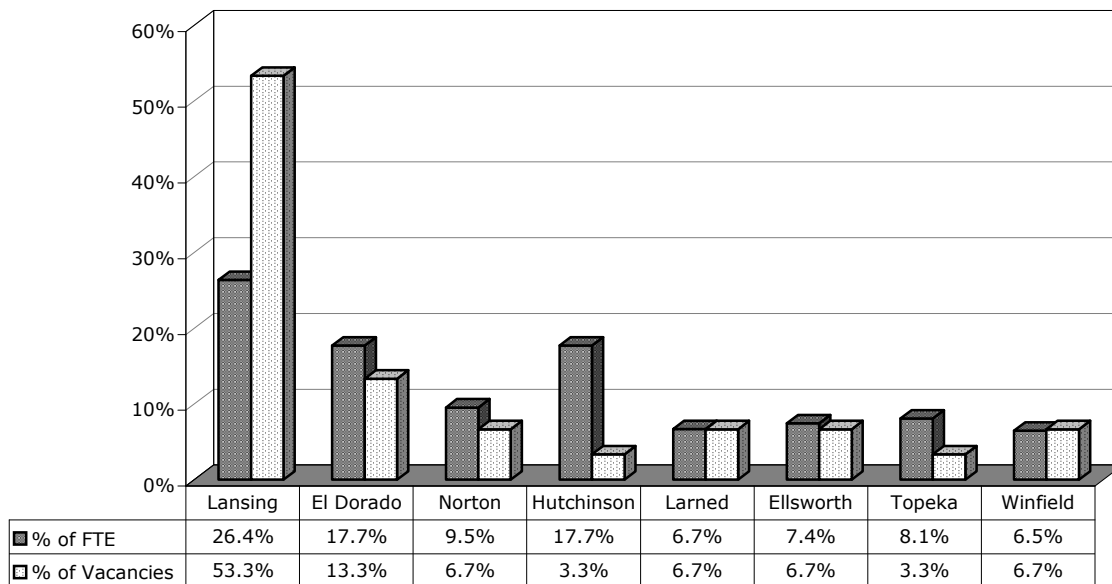
PERCENTAGE OF ALL SHIFTS WHICH OPERATED ABOVE, AT AND BELOW OPERATIONAL STAFFING LEVELS BY FACILITY — FY 2006			
Facility	% Above Operational Staffing	% At Operational Staffing	% Below Operational Staffing
El Dorado	28.3	52.9	18.3
Ellsworth	36.3	35.2	28.5
Hutchinson	43.5	52.5	4.0
Lansing	14.1	73.7	12.2
Larned	97.8	2.2	0.0
Norton			
Central	14.9	31.0	54.1
East	72.7	27.1	0.2
Topeka	20.3	79.6	0.1
Winfield			
Central	75.3	23.8	0.8
Wichita Work Release	30.3	66.5	3.2



Human Resources (cont'd)

Graphs—Turnover

Vacancies in Uniformed Staff (As of December 31, 2006)



Facility	FTE	Vacancies
Lansing	525	32
El Dorado	353	8
Hutchinson	353	2
Norton	190	4
Topeka	161	2
Ellsworth	148	4
Larned	133	4
Winfield	129	4
1992	60	

Turnover in Uniformed Staff Positions by Facility for FY 2006

	FTE*	FY 06 Separations	Turnover Rate
El Dorado	353	120	34.0%
Lansing	524	129	24.6%
Hutchinson	353	70	19.8%
Larned	133	34	25.6%
Winfield	130	33	25.4%
Ellsworth	148	44	29.7%
Topeka	161	26	16.1%
Norton	190	38	20.0%
1992	494	24.8%	



Human Resources (cont'd)

Graphs—Workforce Profile (Based on December 2006)

Total KDOC Workforce*includes all filled positions, including temporary positions, as of December 31, 2006.*

Average Age	Female	Male	White	African American	Hispanic	Asian/ Pacific Islander	Native American	Other	Total Employees
42.5	908	2,178	2,716	169	82	19	38	62	3,086
	29.4%	70.6%	88.0%	5.5%	2.7%	0.6%	1.2%	2.0%	100.0%

*The totals do not include contract staff.***Uniformed Staff***includes Corrections Officers I & II, Corrections Specialist I, II, & III, and Corrections Managers I & II.*

Average Age	Female	Male	White	African American	Hispanic	Asian/ Pacific Islander	Native American	Other	Total Employees
39.9	382	1,560	1,691	112	55	16	22	46	1,942
	19.7%	80.3%	87.1%	5.8%	2.8%	0.8%	1.1%	2.4%	100.0%

*Of the total uniformed staff: 1,060 were Corrections Officer I's; 433 were Corrections Officer II's; 441 were Corrections Specialists; & 8 were Corrections Manager I's & II's.***Parole Officers & Supervisors***includes Parole Officer I & II, and Parole Supervisors.*

Average Age	Female	Male	White	African American	Hispanic	Asian/ Pacific Islander	Native American	Other	Total Employees
41.1	64	60	101	13	5	-	3	2	124
	51.6%	48.4%	81.5%	10.5%	4.0%	0.0%	2.4%	1.6%	100.0%

*The total includes 76 Parole Officer I's; 21 Parole Officer II's; and 15 Parole Supervisors.***Kansas Statewide Statistics***Based on the 2000 US Census Report.*

Average Age	Female	Male	White	African American	Hispanic	Asian/ Pacific Islander	Native American	Other	Total Population
36.1	1,346,626	1,315,990	2,269,482	147,455	224,152	54,298	23,647	108,800	2,827,834
	47.6%	46.5%	80.3%	5.2%	7.9%	1.9%	0.8%	3.8%	100.0%

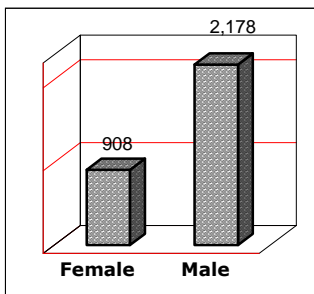
For the purpose of Kansas Statewide Statistics, Hispanic includes Hispanics of any race.



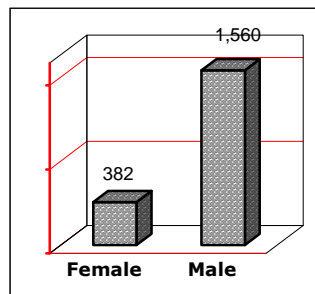
Human Resources (cont'd)

Graphs—Workforce Profile (Based on December 2006) (cont'd)

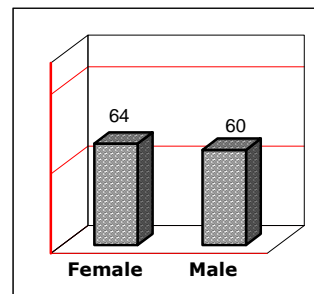
SEX



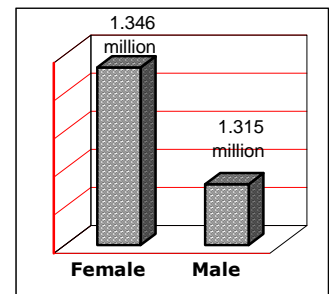
Total KDOC Workforce



Uniformed Staff

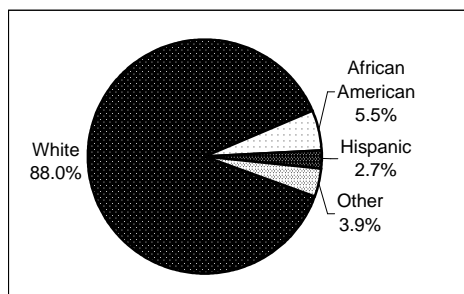


Parole Staff

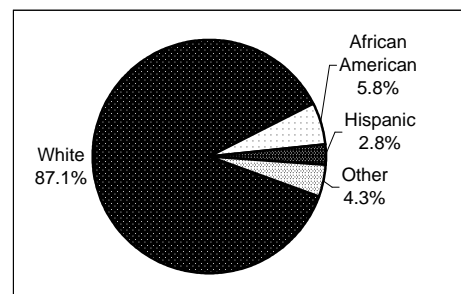


Statewide Statistics

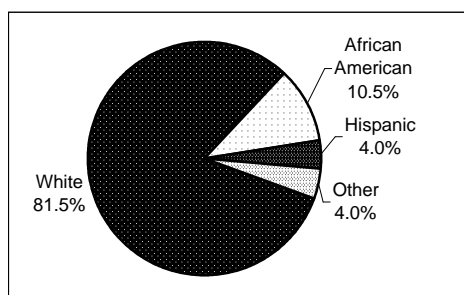
RACE



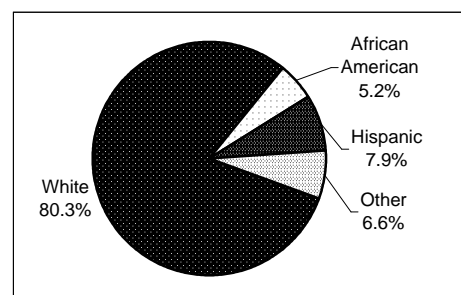
Total KDOC Workforce



Uniformed Staff



Parole Staff



Kansas Statewide Statistics



Fiscal Services

The Fiscal Services Division is directly responsible for the preparation and execution of the budget for the Department of Corrections Central Office. In addition, the division has oversight responsibility for the preparation and execution of the budgets for the eight correctional facilities. For the current fiscal year, the system-wide budget totals **\$273,318,061--\$127,820,757** for the Department of Corrections Central Office and **\$145,497,304** for the correctional facilities.

Primary duties of the division include:

- Providing fiscal services for the Office of the Secretary, management support operations, reentry programs in Sedgwick and Shawnee counties, and the parole services program, including the maintenance of leases

for parole offices and the distribution of funds to county jails for costs incurred from housing parole violators;

- Monitoring financial compliance of contracts with private vendors providing food service and medical and mental health care at correctional facilities; education, treatment, and support programs for inmates and parolees; satellite monitoring of parolees; day reporting centers in Topeka and Wichita; and other services. Contracts for privatized operations currently total approximately \$66.4 million, or **25** percent of the systemwide operating budget;
- Distributing funds to 31 local community corrections programs and to Labette County for support of male and female

correctional conservation camps;

- Administering the financial provisions of grants received from the federal government and private foundations;
- Distributing funds to correctional facilities for renovation and repair projects;
- Maintaining an inventory of fixed assets for the central office and parole offices;
- Conducting field audits of local funds maintained by correctional facilities;
- Providing assistance on fiscal matters, including issues associated with the inmate banking system, to the correctional facilities.

Highlights and Accomplishments

- Continuing to develop a system that will allow inmates to access their inmate trust fund banking records utilizing a KIOSK, thereby resulting in work process efficiencies and savings.
- Continuing to centralize banking activities for inmates, except for inmates participating in some work release programs.

Contracts for privatized operations currently total approximately 25% of the system-wide operating budget.



Dennis Williams, Director of Fiscal Services

Dennis Williams

Dennis Williams has been Director of Fiscal Services since July 1991. He started with the department as Budget Officer in May 1988. From October 1972 to April 1988, he was with the Division of the Budget. He has a Bachelor of Arts degree in Political Science from Alma College (Michigan) and a Master of Public Administration degree from Indiana University.

Information:

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Director: Dennis Williams
DennisW@kdoc.dc.state.ks.us

Administrative Asst: Renee Lynch
Number of Staff: 8



Fiscal Services (cont'd)

Graphs—Per Capita Costs

Per Capita Operating Costs: KDOC Facilities (based on Governor's budget recommendations)

FY 2007

Facility	ADP	Total Expenditures	Annual Per Capita	Daily Per Capita
Lansing Correctional Facility	2,447	\$34,829,848	\$14,234	\$39.00
Hutchinson Correctional Facility	1,755	26,854,550	15,302	41.92
El Dorado Correctional Facility	1,365	22,615,232	16,568	45.39
Topeka Correctional Facility	656	12,364,451	18,848	51.64
Norton Correctional Facility	805	13,408,094	16,656	45.63
Ellsworth Correctional Facility	810	11,657,134	14,392	39.43
Winfield Correctional Facility	760	11,566,074	15,219	41.70
Larned Correctional Mental Health Facility	350	8,964,748	25,614	70.18
Subtotal	8,948	\$142,260,131	\$15,899	\$43.56
Inmate Medical and Mental Health Care	8,948	42,878,050	4,792	13.13
Inmate Programs	8,948	5,203,041	581	1.59
Food Service	8,948	13,342,905	1,491	4.08
Total Expenditures	8,948	\$203,684,127	\$22,763	\$62.36

FY 2008

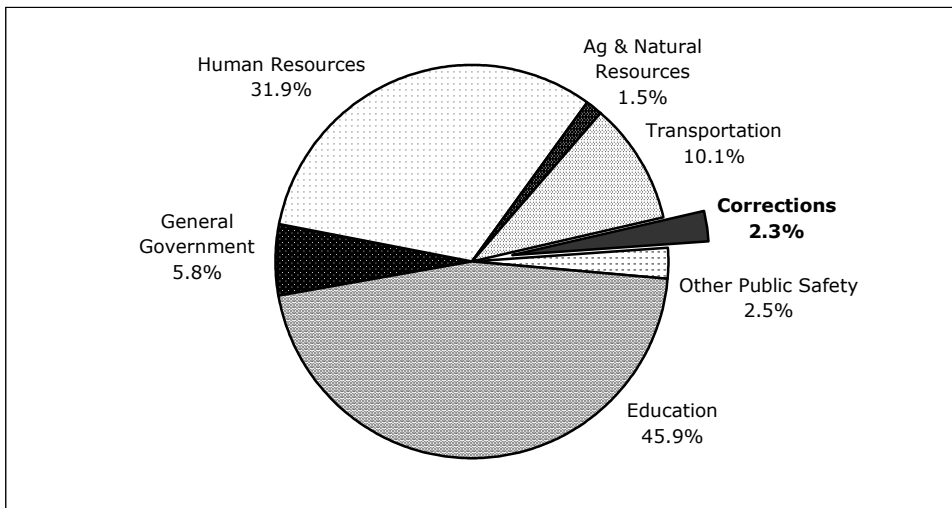
Facility	ADP	Total Expenditures	Annual Per Capita	Daily Per Capita
Lansing Correctional Facility	2,470	\$36,251,323	\$14,677	\$40.21
Hutchinson Correctional Facility	1,802	27,981,440	15,528	42.54
El Dorado Correctional Facility	1,370	23,525,756	17,172	47.05
Topeka Correctional Facility	691	12,931,369	18,714	51.27
Norton Correctional Facility	810	13,980,216	17,260	47.29
Ellsworth Correctional Facility	825	12,115,318	14,685	40.23
Winfield Correctional Facility	790	11,986,392	15,173	41.57
Larned Correctional Mental Health Facility	360	9,325,965	25,905	70.97
Subtotal	9,118	\$148,097,779	\$16,242	\$44.50
Inmate Medical and Mental Health Care	9,118	44,864,718	4,920	13.48
Inmate Programs	9,118	6,434,208	706	1.93
Food Service	9,118	13,848,364	1,519	4.16
Total Expenditures	9,118	\$213,245,069	\$23,387	\$64.07



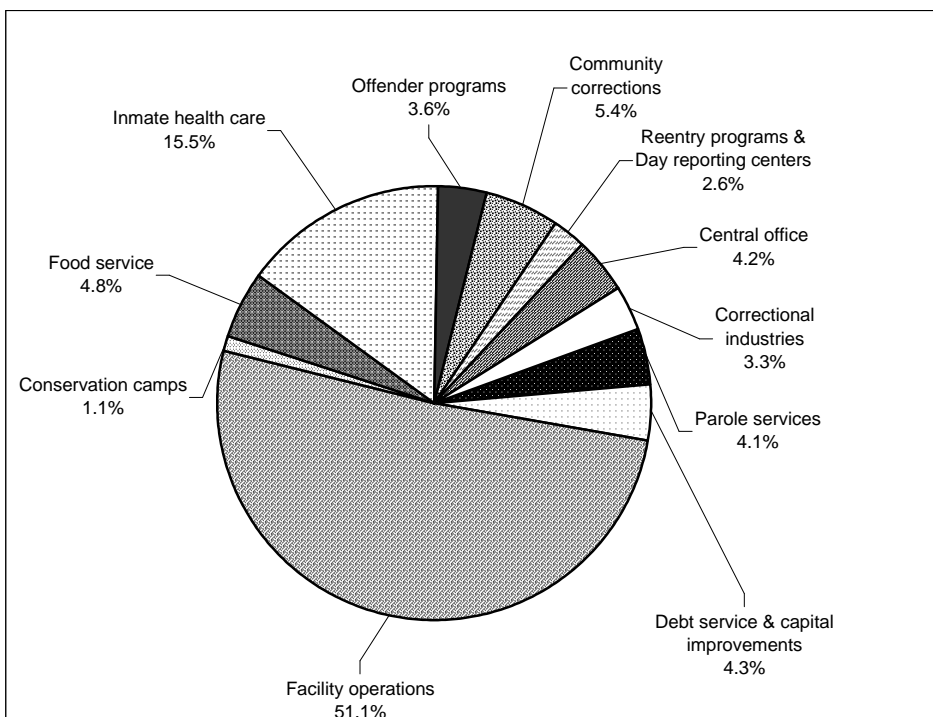
Fiscal Services (cont'd)

Graphs—Annual Budget

KDOC in Context of State Budget Recommendations FY 2008—All Funds



Governor's KDOC Budget Recommendations FY 2008—All Funds

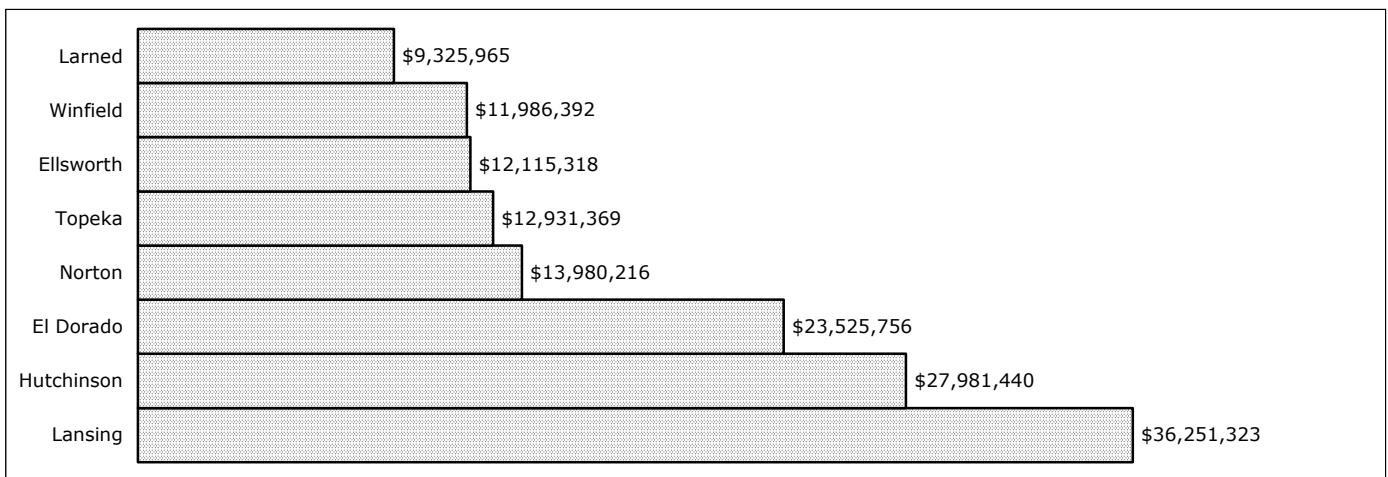




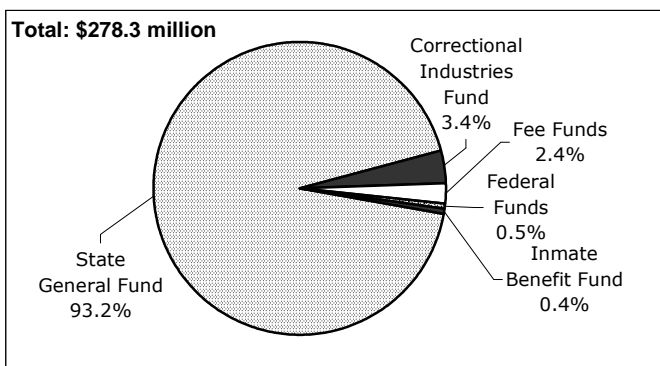
Fiscal Services (cont'd)

Graphs—Annual Budget (cont'd)

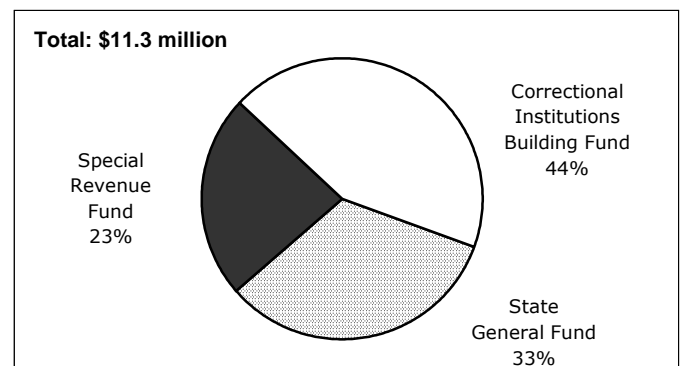
KDOC Facility Operating Budgets—FY 2008



FY 2008 Budget, by Funding Source



Capital Improvements





2007 Kansas Department Of Corrections Annual Report

Expenditure Summary: All Funds

	Actual	Estimated	Requested	Governor's Rec
	FY 2006	FY 2007	FY 2008	FY 2008
<u>OPERATING EXPENDITURES</u>				
Department of Corrections				
Central Administration	4,949,361	6,015,400	7,654,103	7,429,062
Information Systems	1,974,734	2,858,131	4,774,412	3,966,177
Parole Services	9,764,399	10,926,562	11,811,628	11,795,101
Reentry Programs and Day Reporting Centers	2,496,717	6,608,475	8,176,969	7,518,718
Community Corrections	15,537,472	15,548,912	18,329,560	15,548,912
Conservation Camps	3,173,009	3,300,751	3,371,324	3,210,751
Offender Programs	7,825,304	8,083,527	15,723,550	10,528,409
Inmate Medical and Mental Health Care	40,863,171	42,878,050	44,846,086	44,864,718
Food Service Contract	13,255,817	13,342,905	13,848,364	13,848,364
Special Programs	962,461	442,510	9,679,234	705,197
Kansas Correctional Industries	9,349,409	9,281,178	9,486,602	9,587,595
Debt Service	1,352,461	1,433,000	1,243,000	1,243,000
Subtotal - Department of Corrections	111,504,315	120,719,401	148,944,832	130,246,004
Ellsworth Correctional Facility	11,548,525	11,657,134	12,186,004	12,115,318
El Dorado Correctional Facility	22,431,274	22,615,232	23,313,766	23,525,756
Hutchinson Correctional Facility	26,371,213	26,854,550	27,666,196	27,981,440
Lansing Correctional Facility	34,310,431	34,829,848	36,765,325	36,251,323
Larned Correctional Mental Health Facility	8,733,641	8,964,748	9,145,051	9,325,965
Norton Correctional Facility	13,222,257	13,408,094	14,030,911	13,980,216
Topeka Correctional Facility	12,151,633	12,364,451	13,090,453	12,931,369
Winfield Correctional Facility	11,348,467	11,566,074	11,818,940	11,986,392
Subtotal - Facilities	140,117,441	142,260,131	148,016,646	148,097,779
Subtotal - Operating Expenditures	251,621,756	262,979,532	296,961,478	278,343,783
% Increase	-	4.5%	12.9%	5.8%
<u>CAPITAL IMPROVEMENTS</u>				
Department of Corrections	5,250,295	6,122,356	10,012,252	9,997,385
Kansas Correctional Industries	318,261	979,000	80,000	80,000
Ellsworth Correctional Facility	420,134	88,976	77,097	77,097
El Dorado Correctional Facility	187,674	204,581	171,431	171,431
Hutchinson Correctional Facility	810,195	485,754	248,112	248,112
Lansing Correctional Facility	1,216,252	719,466	340,754	340,754
Larned Correctional Mental Health Facility	51,359	133,527	14,762	14,762
Norton Correctional Facility	563,717	255,631	155,637	155,637
Topeka Correctional Facility	437,593	505,372	64,015	64,015
Winfield Correctional Facility	581,351	843,866	125,202	125,202
Subtotal - Capital Improvements	9,836,831	10,338,529	11,289,262	11,274,395
Total - Budgeted Expenditures	\$ 261,458,587	\$ 273,318,061	\$ 308,250,740	\$ 289,618,178
Total - Positions	3,142.7	3,174.7	3,194.7	3,175.7

**Expenditure Summary: SGF**

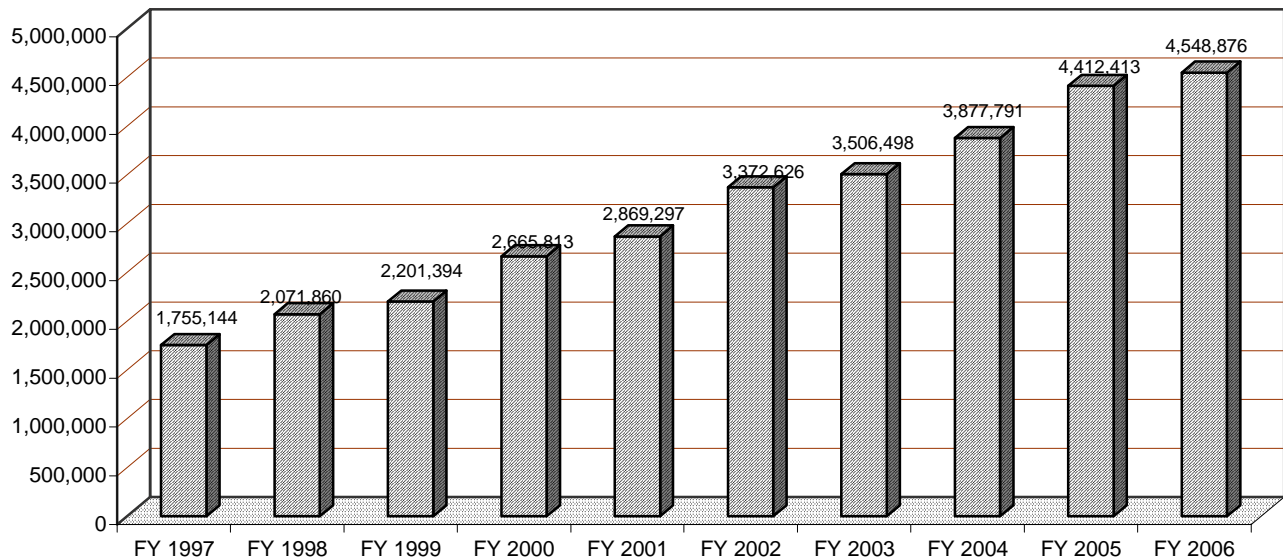
	Actual	Estimated	Requested	Governor's Rec
	FY 2006	FY 2007	FY 2008	FY 2008
<u>OPERATING EXPENDITURES</u>				
Department of Corrections				
Central Administration	4,765,939	5,873,863	7,515,240	7,287,549
Information Systems	1,786,671	2,791,931	4,548,412	3,740,177
Parole Services	9,033,063	10,181,509	11,090,915	11,066,348
Reentry Programs and Day Reporting Centers	1,135,827	2,837,506	5,325,272	4,639,520
Community Corrections	15,537,472	15,548,912	18,329,560	15,548,912
Conservation Camps	3,173,009	3,300,751	3,371,324	3,210,751
Offender Programs	2,611,261	2,641,535	13,008,446	7,813,305
Inmate Medical and Mental Health Care	40,523,902	42,457,450	44,425,486	44,444,118
Food Service Contract	13,255,817	13,342,905	13,848,364	13,848,364
Special Programs	395,609	170,884	9,477,678	540,047
Debt Service	1,282,764	1,433,000	1,243,000	1,243,000
Subtotal - Department of Corrections	93,501,334	100,580,246	132,183,697	113,382,091
Ellsworth Correctional Facility	11,496,319	11,614,051	12,152,539	12,080,722
El Dorado Correctional Facility	22,241,716	22,492,753	23,209,591	23,421,581
Hutchinson Correctional Facility	26,000,316	26,434,971	27,244,937	27,553,541
Lansing Correctional Facility	34,125,192	34,544,848	36,480,325	35,966,323
Larned Correctional Mental Health Facility	8,718,828	8,963,248	9,145,051	9,325,965
Norton Correctional Facility	13,040,366	13,224,195	13,847,012	13,791,861
Topeka Correctional Facility	11,277,289	11,621,260	12,215,063	12,033,657
Winfield Correctional Facility	11,112,506	11,317,334	11,585,747	11,744,566
Subtotal - Facilities	138,012,532	140,212,660	145,880,265	145,918,216
Subtotal - Operating Expenditures	231,513,866	240,792,906	278,063,962	259,300,307
<u>CAPITAL IMPROVEMENTS</u>				
Department of Corrections	3,502,819	1,766,303	2,520,303	2,520,303
Ellsworth Correctional Facility	74,344	77,097	77,097	77,097
El Dorado Correctional Facility	131,257	171,431	171,431	171,431
Hutchinson Correctional Facility	246,729	248,112	248,112	248,112
Lansing Correctional Facility	317,347	330,202	340,754	340,754
Larned Correctional Mental Health Facility	30,055	14,762	14,762	14,762
Norton Correctional Facility	143,672	149,535	155,637	155,637
Topeka Correctional Facility	75,004	64,015	64,015	64,015
Winfield Correctional Facility	123,575	125,202	125,202	125,202
Subtotal - Capital Improvements	4,644,802	2,946,659	3,717,313	3,717,313
Total - Budgeted Expenditures	\$ 236,158,668	\$ 243,739,565	\$ 281,781,275	\$ 263,017,620
% Increase	-	3.2%	15.6%	7.9%



Fiscal Services (cont'd)

Graphs—Offender Restitution

Offender Payments for Fees & Other Obligations: FY 1997—FY 2006



Breakdown by Type & Amount: FY 2002—FY 2006

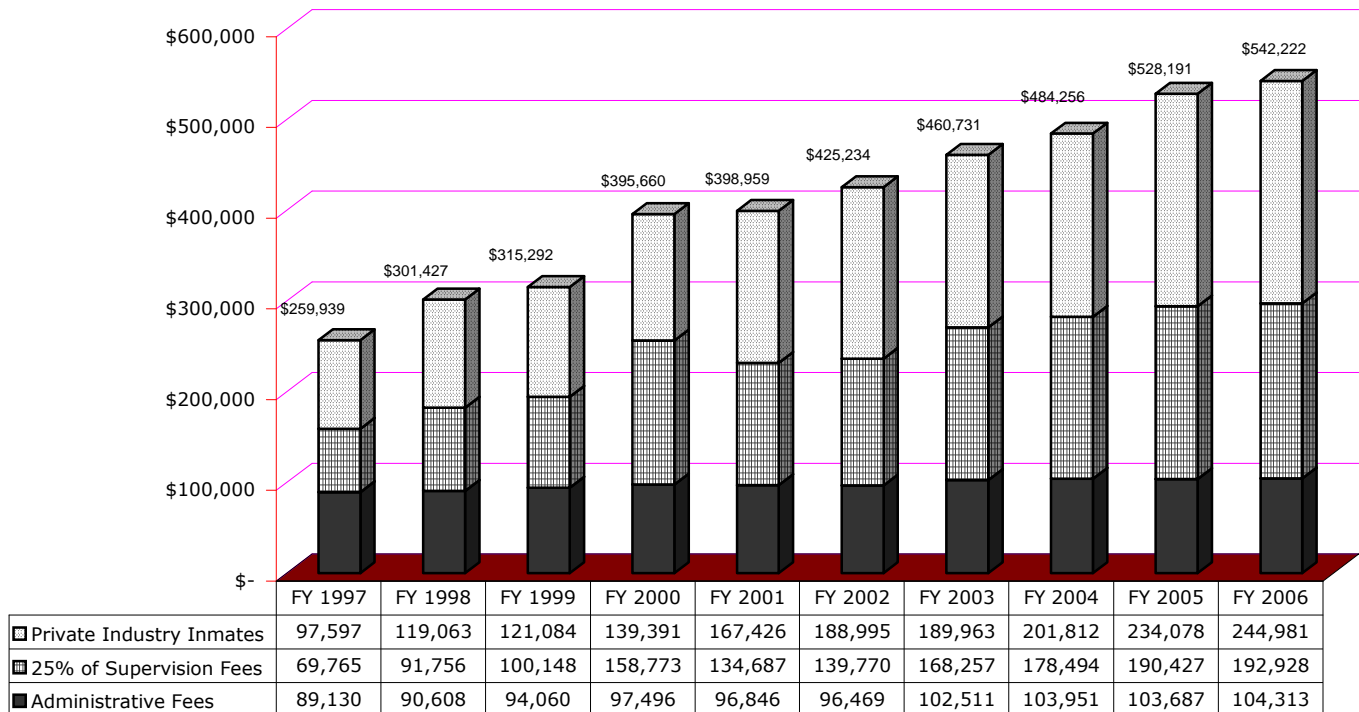
Type of Payment	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	Total
Room and Board	\$ 2,166,425	\$ 2,208,169	\$ 2,501,432	\$ 2,905,664	\$ 3,031,290	\$ 16,588,087
Transportation	73,968	45,828	\$ 20,856	\$ 21,930	\$ 27,238	\$ 484,413
Administrative Fees	96,469	102,511	\$ 103,951	\$ 103,685	\$ 104,313	\$ 956,606
Sick Call Fees	34,274	36,571	\$ 41,031	\$ 41,810	\$ 41,955	\$ 351,414
UA Fees	19,785	26,833	\$ 23,723	\$ 15,765	\$ 15,180	\$ 179,731
Supervision Fees	563,944	664,586	\$ 705,805	\$ 761,139	\$ 762,028	\$ 5,169,458
Dependent Support	6,234	3,931	\$ 5,122	\$ 6,927	\$ 8,396	\$ 163,147
Court-Ordered Restitution	189,601	191,067	\$ 227,007	\$ 266,209	\$ 270,804	\$ 2,246,533
Medical Payments	14,203	13,414	\$ 15,884	\$ 13,706	\$ 9,595	\$ 269,917
Crime Victims (see note)	188,995	189,963	\$ 201,812	\$ 234,078	\$ 244,981	\$ 1,534,477
Filing Fees	15,293	18,431	\$ 24,126	\$ 36,147	\$ 26,568	\$ 172,469
Attorney Fees Paid	3,436	5,194	\$ 7,043	\$ 5,353	\$ 6,528	\$ 67,701
	\$ 3,372,626	\$ 3,506,498	\$ 3,877,791	\$ 4,412,413	\$ 4,548,876	\$ 28,183,953



Fiscal Services (cont'd)

Graphs—Offender Restitution (cont'd)

Transfers to Crime Victims Compensation Fund: FY 1997—FY 2006



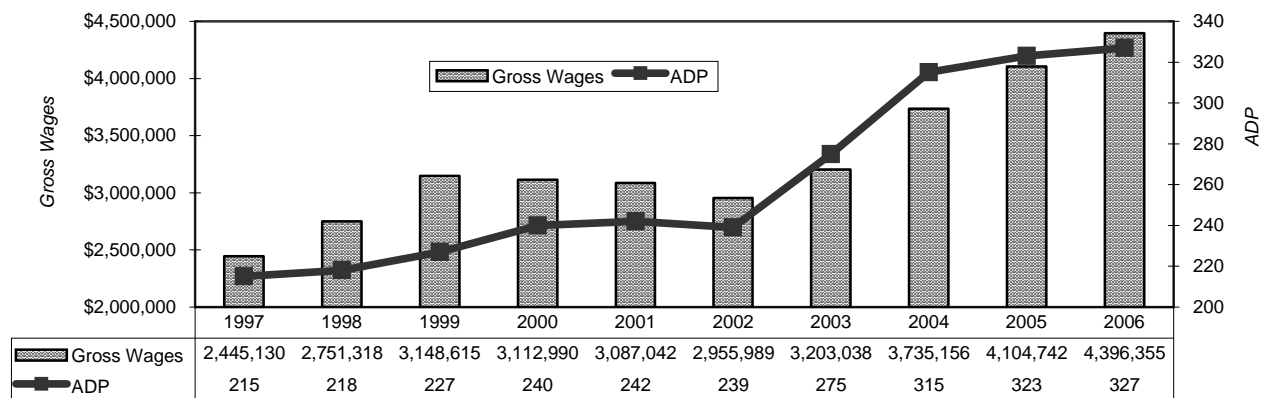
Since January 1, 1995, the Department of Corrections has transferred funds from various inmate revenue sources to the Crime Victims Compensation Fund. These transfers originate from: (1) entire proceeds from a \$1 monthly fee paid by inmates for administration of their inmate trust accounts; (2) 25% of the proceeds of the monthly supervision fee paid by offenders on post-incarceration supervision; and (3) amounts deducted for this purpose from wages of inmates employed by private correctional industries.



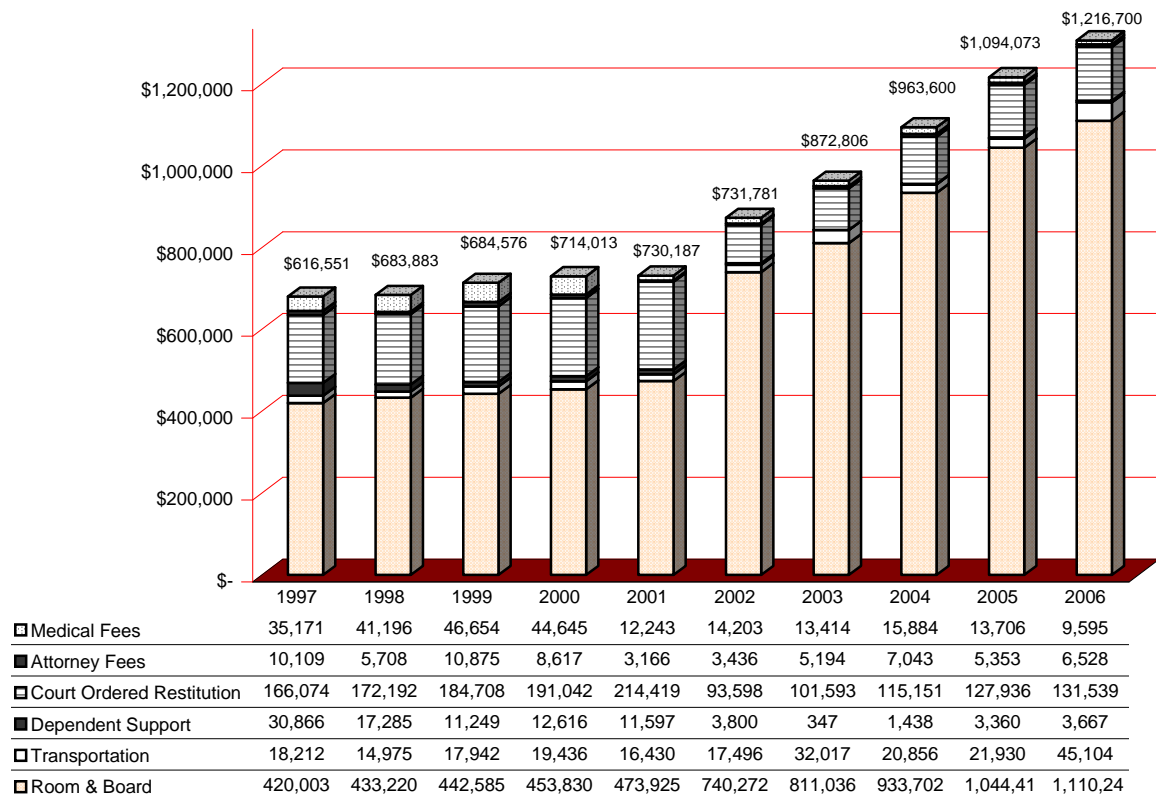
Fiscal Services (cont'd)

Graphs—Offender Restitution

Work Release Inmates: ADP & Gross Wages Earned: FY 1997—FY 2006



Payments by Work Release Inmates: Type & Amount: FY 1997—FY 2006

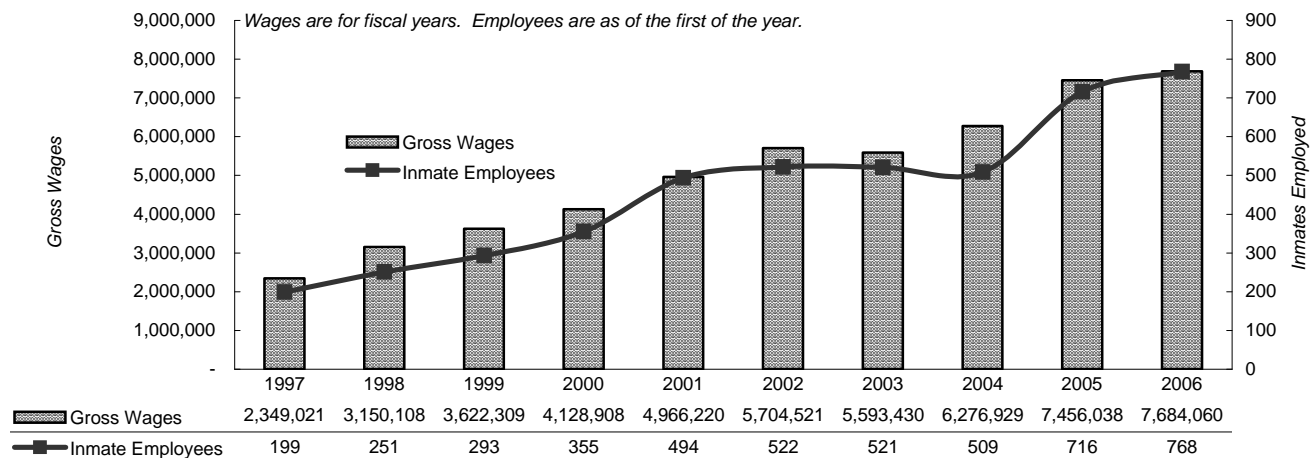




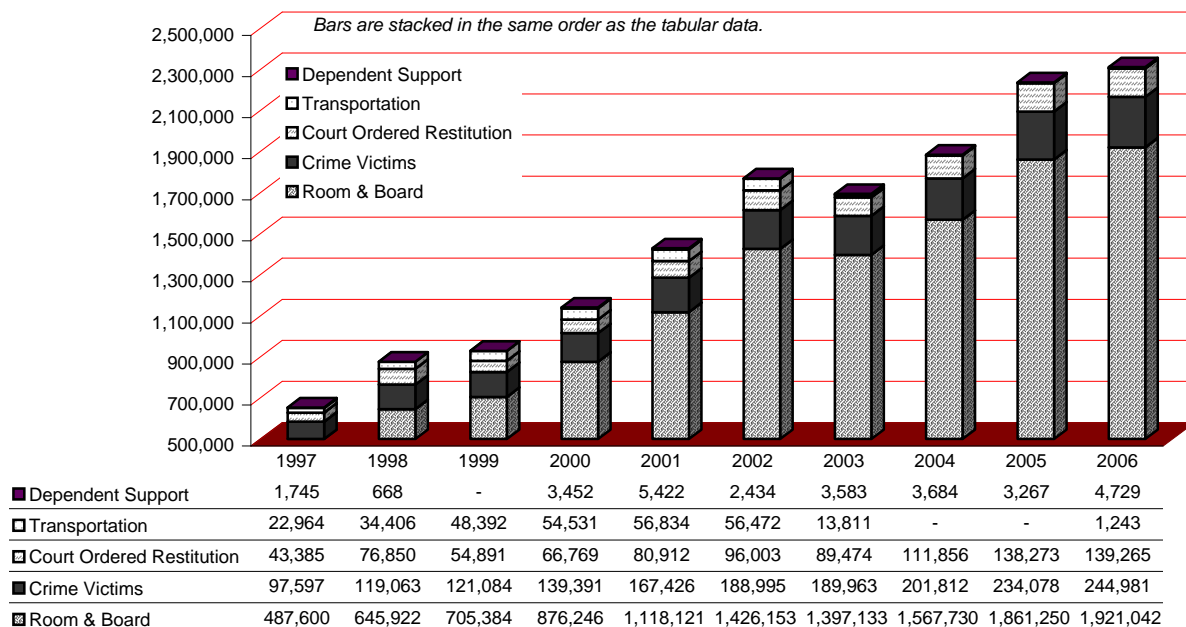
Fiscal Services (cont'd)

Graphs—Offender Restitution (cont'd)

Private Industry Inmates: Number Employed & Gross Wage Earned: FY 1997—FY 2006



Payments by Private Industry Inmates: Type & Amount: FY 1997—FY 2006





Office of Victim Services

Mission Statement

Kansas Department of Corrections Victim Services Division serves as a liaison between victims and department staff, the Kansas Parole Board, and victim service providers. We are committed to providing crime victims the opportunity to express their ideas and opinions. We will approach our work from a victim-focused perspective.

Programs

Victim notification The department currently maintains a confidential database of crime victim information that is used to provide notification to registered crime victims of certain changes in offender status. The circumstances under which these notifications are made – as mandated by state law and departmental policy – include, but are not limited to:

- Release to post-incarceration supervision
- Conditional release
- Expiration of Sentence
- Public Comment Sessions
- Clemency Applications
- Transfers to work release and community service work programs
- Death
- Escape
- Return to incarceration due to a parole condition violation
- Application for early discharge and functional incapacitation releases
- Applications for Interstate Compact
- Releases from the Sexually Violent Predator program
- Possible offender involvement with the media

Public Comment Advocacy Crime victims/survivors are offered support, information and advocacy before, during and after public comment sessions.

Apology Repository A mechanism is in place, which allows those offenders who wish to do so, to write an apology letter and send it to the Office of Victim Services. The letter is stored and presented to the victim upon request.

Victim Offender Dialogue

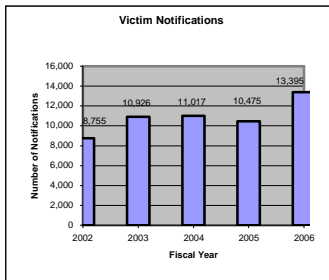
This is a victim-initiated program for victims/survivors of severe violence who want to have dialogue with the offender.

KDOC Facility Tours for Victims and Survivors

Tours are designed specifically for crime victims/survivors. The warden of each correctional facility facilitates the scheduled tours, while victim service staff provide support and information before, during and after each tour.

Victim Service Liaisons

There are victim services liaisons established in the



"Giving crime victims a voice in corrections by providing information, services, and support with compassion and respect."



Debi Holcomb, Director of Victim Services

Debi Holcomb

Debi Holcomb has been the Victim Services Director with the Kansas Department of Corrections since October of 2001. She began working with crime victims in the early 90's in Manhattan, Kansas as an advocate for victims of domestic violence and sexual assault. She has also provided services for crime victims as a court advocate in Geary County and coordinated the

first Police Response Advocate program in Kansas, which provides immediate in-home services to victims and their families when the police are called. Debi is a graduate of both Kansas State University, where she earned her bachelor's degree in social work, and the University of Kansas where she earned her Master's in social work administration.

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DebiH@kdoc.dc.state.ks.us

Number of Staff: 10.5



Office of Victim Services (cont'd)

Lansing Correctional Facility, the Topeka Parole Office, and one of the Wichita Parole Office's. These positions work to balance victim safety and offender accountability with a focus on domestic violence issues. Victim services were also expanded to include a liaison to serve the Southern Parole Region

Personalized Web Page

All registered victims and survivors can look at offender specific information 24 hours a day and view any movement, disciplinary history, conviction history, supervising parole office or correctional facility locations. Viewing a picture of the offender is optional.

Reentry Initiatives

All programs and services provided by the KDOC Of-

fice of Victim Services are important to offender reentry initiatives. Because we have Victim Service Liaisons working in the correctional facility and two parole offices, we are able to address the needs of victims prior to the release of the offender as well as while the offender is in the community. In our coordinated efforts to increase offender success, victim needs are considered on a case-by-case basis using a holistic approach.

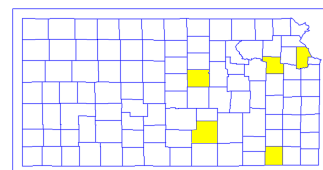
Highlights and Accomplishments

The Office of Victim Services coordinates the Victim Services Advisory Council, which was formed in 2002 and consists of crime victims and survivors and

statewide victim service providers. This is an active council whose members provide support and guidance to the department as programs and policies are developed as well as serve as a liaison to Kansas crime victims and victim assistance programs.

The Office of Victim services, in agreement with the Department of Social and Rehabilitation Services, now provides notification to victims of offenders who are involved in the Sexually Violent Predator process.

In an effort to collaborate and streamline some victim services in the state, the KDOC and JJA set a goal to increase crime victims' access to general information about juvenile offenders.



Victim Services Liasons



Success stories

Public Comment Session Advocacy

A survivor of domestic violence had been dreading the upcoming release of the man who battered her for years. He was incarcerated on a parole violation for stalking her and using alcohol. For months before his release, Victim Services staff worked with this survivor to make a comprehensive safety plan that involved the Kansas Parole Board, community law en-

forcement and KDOC parole staff, as well as the schools attended by her children and her employer. This survivor told Victim Services staff that she finally felt like the criminal justice system was responding to her needs, and she felt much safer. She also told Victim Services staff that she would not have been able to get through his release without the support and response of Victim Services.

Sexually Violent Predator Notification

Response from a victim of incest after being notified that her father was committed to the Sexually Violent Predator Program at Larned and informed of that process..."You have already helped our family so much.... It's immensely worthwhile to know people like you are working hard to do such a difficult thing, but you are helping to keep the streets safe and the children

to be free. Thank you again."



The KDOC was awarded a \$4.6 million grant from the JEHT Foundation for the enhancement of offender reentry strategies.

Reentry & Release Planning

Based on research from the last decade, correctional agencies now have access to evidence-based practices that can assess criminal factors and identify those dynamic factors which, when changed positively, can reduce the risk of criminal behavior. Moreover, research on effective correctional programming further has identified program components and characteristics which can positively impact those dynamic risk factors. To develop an effective criminal risk strategy, an agency must integrate various resources and functions toward that goal. The department has begun a renewed effort toward enhancing the risk reduction component of its mission so that, as an organization, we become as proficient at those as we have at containment.

Highlights & Accomplishments:

- Established a statewide team established in Topeka, with new office space on the 6th Floor of LSOB, with an Assistant Reentry Director, Administrative Specialist, Data & Program Manager hired and on board. The statewide team also includes a Lead Skills Developer, two Mental Health and Substance Abuse Specialists (one at KDOC and one at SRS), and a Detainer Specialist.
- Kansas Reentry Policy Council was established to provide policy oversight, resource development and evaluation oversight of risk reduction and reentry work in Kansas. The KRPC is composed of key cabinet members and the chair and vice chair of the legislative 3Rs committee

(recodification, restoration and rehabilitation). An Executive Director of the KRPC was hired in September 2006.

- Established the Sedgwick County Reentry Program, with a Director hired January 2006, and after the rest of the team was hired, enrollment of participants began in April 2006. By the end of the fiscal year nearly 50 participants were enrolled, and by December 2006, the number will be near 100. This program includes three Case Managers, a Program Specialist (Volunteer & Family Services), a Cognitive Specialist, a Job Specialist, a Business Developer, and contracts with the City of Wichita for a Reentry Police Officer and Housing Specialist, and a contract with the local Regional Alcohol and Drug Assessment Center for 1.5 positions to provide substance abuse education, assessment and care coordination services. The program will have the capacity to serve 150 high-risk offenders with intense case management services, and also serve all parolees in Sedgwick County with services for housing, job preparedness and cognitive issues, who are high risk in these areas.



Margie Phelps, Director of Offender Reentry & Release Planning

Margie Phelps

Margie Phelps has been the Reentry Director since April of 2001. She started with KDOC in July of 1990 as a parole officer in the parole division. She has a BS degree in Corrections and Criminal Justice from Washburn University and a J.D. degree from Washburn University School of Law as well as a Masters degree in Public Administration from the University of Kansas.

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DebiH@kdoc.dc.state.ks.us

Administrative Asst: Kelly Cobb
Number of Staff: 18



Reentry & Release Planning

- Established a Risk Reduction Case Management Specialist at Lansing Correctional Facility to work with counselors who are identified as specialized reentry counselors to broaden risk reduction case management and planning at that facility.
- Completed and delivered training through a Housing Specialist at the Kansas Housing Resources Corporation to teach offenders good tenant-ship. Trainers were trained throughout the corrections system to deliver this class to offenders in facilities and on parole, and a tracking system was established to determine the impact of the class on the ability of offender's to obtain stable housing.
- Worked with the JEHT Foundation to complete an application for funding for various risk reduction and reentry services, over a three year period from January 2007 through December 2009), for over \$4.6 million. This included developing vision, mission and goals for risk reduction and reentry, and for each goal a detailed set of objectives and action plan for implementation. It also included establishing a structure for implementation that includes a Steering Committee from multiple agencies, including those represented in the Kansas Reentry Policy Council, from which are being formed task force groups to develop and implement strategies for each goal.
- Developed and delivered training and skills development workshops related to risk reduction and reentry in and out of state, for corrections workers, partners and national audiences.
- Doubled the number of Offender Workforce Development Specialists, with now over 70 trained and certified in this model. In addition, the OWDSs have established and delivered a 2-day training session to case managers to provide basic tools for job preparedness.
- Received additional funding from the National Institute of Corrections to sustain OWDS training and also develop a small evaluation project to measure the impact of the services delivered to offenders by trained and certified OWDSs on their ability to achieve sustained employment with a living wage.
- Established a geographically-based multi-discipline and multi-agency team in Sedgwick County, with a Parole Officer II and Corrections Liaison at C O M C A R E (community mental health center in Sedgwick County), who will work with specialized Parole Officers in Wichita, transitional, discharge and release planners at El Dorado and Hutchinson Correctional Facilities, and other service providers in Wichita, to work together in preparing offenders with mental illness and co-occurring substance abuse needs for release, and ensuring continuum of care upon release.
- Entered a Memorandum of Agreement with the Wyandotte Center (community mental health center in Wyandotte County), for pre-release transitional work to prepare offender with severe and persistent mental illness for return to the community, ensuring they are connected to services for a continuum of care after release.
- The Shawnee County Reentry Program sustained a return rate of 20% or less for the participants of this program.

"The Shawnee County Reentry Program sustained a return rate of 20% or less for the participants of this program."



Kansas Offender Reentry Risk Reduction & Reentry Plan (KOR3P): Everyone is Responsible for Success

The Reentry Plan increasing housing units available to returning offenders by 500 within a year and a half.

The Reentry Plan calls for safely reducing revocations by 50% over the next four years.

Goal # 1: Reduce Revocations: To safely reduce the number of revocations from parole supervision (by increasing compliance and successful reintegration) by 50 % by June 2011

Goal # 2: Organizational/Cultural Change: To create an organizational and cultural environment that supports risk reduction and reentry work with offenders.

Goal # 3: Risk Reduction Case Management: To establish system wide individual risk reduction planning and case management from the time the offenders enter the system to the time they discharge parole supervision.

Goal # 4 Housing: To increase housing units available to returning offenders by 500 by June 2008 by accessing existing housing and increasing existing housing stock.

Goal # 5: Cognitive Services: To address cognitive issues with offenders who are high-risk in any cognitive area (attitudes and orientation, leisure time, companions), to reduce the risk of offenders on this domain, to reduce overall risk of the offender.

Goal # 6: Employment: To increase the ability of offenders to sustain employ-

ment, with 50% of the offenders who are high risk in education/employment becoming employed within 30 days of release and remaining employed at least 6 months with the same employer.

Goal # 7: Build Capacity of Community & Faith Based Organizations (CFBOs): To increase services available to offenders through CFBOs by building the capacity of the CFBOs to 1) interface and network effectively with corrections and each other, 2) compete for grants/funding and 3) provide risk reduction services to offenders

Goal # 8: Legal Barriers: Identification (DLs) and Detainers: Through relationships with law enforcements, courts, prosecutors and Division of Motor Vehicles, to address pending detainers and driver's license issues in a timely way to remove them as barriers to reentry whenever possible.

Goal # 9: Family Issues and Child Support: To address child support and family issues with offenders to remove barriers and stabilize family relations, to increase pro-social behavior and to increase the amount of child support collected.

Goal # 10: Transportation:

To ensure offenders have access to transportation when returning to communities so they are able to access services, attend treatment, engage in job search and employment, meet with parole officers, and function in the community and address risk/needs issues.

Goal #11: Substance Abuse: To ensure all offenders who are high risk for substance abuse are assessed, have timely access to treatment in the facilities and in the community, so revocations due to drug use, treatment failure, positive drug tests, or absconding due to substance use, are reduce by 50%.

Goal# 12: Offenders with Mental Illness: To ensure that all offenders with mental health needs have adequate transitional planning and connection to ongoing, timely and targeted services upon return to the communities, so revocations due to lack of treatment/medication are reduces by 50%.

Goal# 13: Building Public Support: To raise awareness about and support for giving offenders another chance when they return to communities from prison, so they can access services, neighborhoods, support and other needs to reduce revocations.



Deputy Secretaries

The Kansas Department of Corrections has three Deputy Secretaries. This page lists their biographies along with links to the divisions that they oversee.

Roger Haden

Roger Haden became Deputy Secretary for the Division of Programs, Research, and Support Services in 1999. He started working with the Department of Corrections in 1977 as an instructor in the contract education program at Hutchinson. He began working as a department employee in 1990 as a Corrections Manager I in the Programs Division. He has a Bachelor of Arts degree in English Literature and History from Emporia State University and a Master's degree in English Literature from Emporia State University. The profile of the Programs, Research, & Support division begins on page 32.



Roger Haden, Deputy Secretary for Programs, Research, & Support



Keven Pellant, Deputy Secretary for Community & Field Services

Keven Pellant

Keven Pellant became the Deputy Secretary for Community & Field Services in September of 2004. She started with KDOC in July 1988 as the Director for the Community Corrections Division. She became the Deputy Warden at Topeka Correctional Facility in 1991. She has a BA in Sociology from Emporia State University and a Masters Degree in Administration of Justice from Wichita State University. The profile of the Community & Field Services division begins on page 44.

Chuck Simmons

Charles Simmons has been the Deputy Secretary for Facilities Management since June, 2003. He started with the Kansas Department of Corrections as an attorney at Lansing Correctional Facility in February, 1979. He was promoted several times until being named Secretary in April 1995. He became Warden of El Dorado Correctional Facility in September of 2002. He graduated from Kansas State University with a Bachelor of Science degree in Political Science and a Juris Doctor degree from Washburn University School of Law. The profile of the Facilities Management division begins on page 84.



Chuck Simmons, Deputy Secretary for Facilities Management



Programs, Research, & Support Services Division

KDOC provides direct program services to inmates and offenders on post-incarceration supervision. The underlying objective common to all offender programs is to better equip the offender for a successful return to the community by providing appropriate educational and treatment opportunities.

Nearly all KDOC programs are delivered by contract providers, an approach which provides professional services from those who specialize in each of the respective service areas.

Highlights & Accomplishments

- From FY05 to FY06, the number of offenders successfully completing community-based sex offender treatment increased from 67 in FY05 to 120 in FY06. Additionally, the number of offenders who absconded or were terminated unsuccessfully from the program decreased from 330 in FY05 to 196 in FY06.
- In August 2006, KDOC's vocational education provider, the Southeast Kansas Education Services Center (Greenbush), became an Accredited Training Sponsor with the National Center for Construction and Research (NCCER). Offenders

who successfully complete a NCCER-accredited vocational program will have the opportunity to join a national registry of certified skilled workers, which can assist in securing meaningful employment post-release. Currently, eleven of the thirteen full-time vocational programs within KDOC qualify for this accreditation.

- Through a partnership between KDOC, the Kansas Wildscape Foundation and the Southeast Kansas Education Services Center (Greenbush), inmates at the Hutchinson Correctional Facility completed the construction of cabins to be donated to the state park system. This partnership provides inmates with valuable work experience while enhancing Kansas public parks.



A cabin that was produced via a partnership between Hutchinson Correctional Facility, Kansas Wildscape Foundation, and Greenbush.

- In March 2006, KDOC implemented a Condition Violator relapse prevention component to the Therapeutic Community (TC) pro-

gram at Hutchinson Correctional Facility. This specialized intervention focuses on graduates of the TC program who resumed alcohol or drug use while on post release supervision and were returned to prison as a result.

- Beginning in February 2006, KDOC facilitated a multi-phase Cognitive Community training series for TC treatment staff and KDOC staff assigned to the TC programs. This training series is funded in part by the National Institute of Corrections and aims to incorporate additional cognitive elements to the TC program.
- Through a partnership with the Kansas Humanities Council, KDOC implemented the *Read to Me* project at Hutchinson Correctional Facility in March 2006. Inmates who participate in *Read to Me* attend bi-weekly literature discussions, videotape themselves reading a children's book, and mail the videotape and book to their children. This project promotes literacy for both inmates and their children and supports family unity during incarceration.



Welding vocational education program in a correctional facility

Contracts are awarded through a competitive selection process coordinated through the Division of Purchases in the Department of Administration.

Information:
900 SW Jackson St Fl 4
Topeka KS 66612
(785) 296-0460
Fax: (785) 296-0304

Director: Roger Haden
RogerH@kdoc.dc.state.ks.us

Administrative Asst: Beth Mellies
Number of Staff: 7



Offender Programs

Number of program slots, by facility — FY 2007

	EDCF	ECF	HCF	LCF	LCMHF	NCF	TCF	WCF	Totals
Academic education	15	15	30	30	12	15	15	15	147
Life skills	12	12	12				6		42
Special education			10	30			10	10	60
Substance abuse treatment									
Standard program					40		16		56
Therapeutic community			60	80			24		164
Sex offender treatment			120	140		40	12		312
Values-based pre-release		203							203
Vocational education									268
Barbering			10						
Building maintenance							12	12	
Business support							12		
Construction						15			
Food service	10		12	12		12			
Homebuilding		12	27						
Horticulture			12			12			
Industries technology			20						
Manufacture technology			12						
Masonry	12								
Transitional training program	10		10	10					
Woodworking			12						
Welding				12					
	59	242	347	314	52	94	107	37	1252

Note: All of the program slots are contracted except the 40 substance abuse treatment slots at Larned Correctional Mental Health Facility, and the barbering and horticulture slots at Hutchinson Correctional Facility (HCF), where ser-

NUMBER OF COMMUNITY PROGRAM SLOTS, By parole region — FY 2007

	Northern	Southern	Total
Community residential beds			
Wichita (male)		46	
Kansas City (male)	17		
Topeka (male)	23		
subtotal	40	46	86
Sex offender treatment ¹	325	325	650

¹Location of sex offender slots varies throughout the year based on need.



Offender Programs (cont'd)

academic & special education (facility)

purpose

Provide a curriculum that relates literacy skills to specific performance competencies required of adults for successful employment and independent, responsible community living.

Provide GED certification services.

Provide appropriate services to inmates under the age of 22 who have special learning problems to assist them in meeting the completion requirements of the educational and vocational programs provided by the department.

providers

Contractor	FY 07 Contract \$	Contract Expiration
Southeast Kansas Education Service Center	\$1,773,220	6-30-07

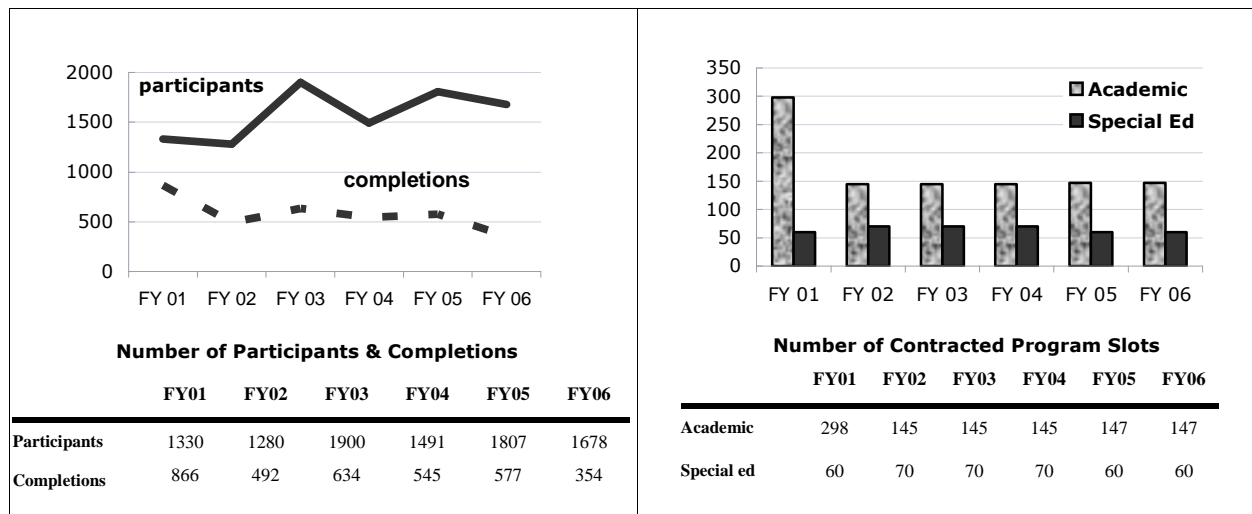
locations

	EDCF	ECF	HCF	LCF	LCMHF	NCF	TCF	WCF
Literacy/GED	✓	✓	✓	✓	✓	✓	✓	✓
Special ed			✓	✓			✓	✓

in FY 2006

- 293 inmates obtained a GED.
- 61 inmates completed the literacy course.

education program trends





Offender Programs (cont'd)

vocational education (facility)

purpose

Provide comprehensive and occupationally viable training to help inmates acquire marketable job skills and develop work attitudes conducive to successful employment.

provider

Contractor	FY 07 Contract \$	Contract Expiration
Southeast Kansas Education Service Center	\$1,182,147	6-30-07

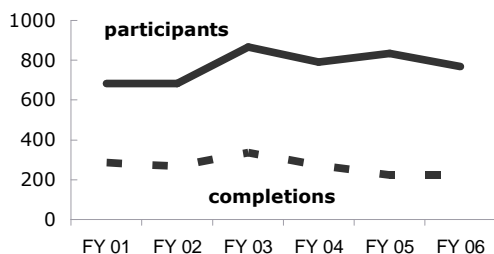
locations

	EDCF	ECF	HCF	LCF	LCMHF	NCF	TCF	WCF
Barbering			✓					
Building maintenance							✓	
Business support							✓	
Computer tech								✓
Construction			✓			✓		
Drafting			✓					
Food service	✓		✓	✓		✓		
Home building		✓	✓					
Horticulture		✓	✓			✓		
Industries technology			✓					
Manuf. technology			✓					
Masonry	✓							
Transitional training		✓	✓	✓		✓		
Welding			✓	✓				

in FY 2006

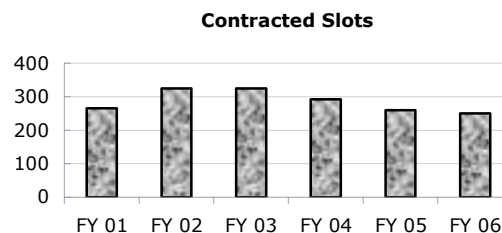
- 553 inmates participated in vocational education programs.

.....vocational education program trends



Number of Participants & Completions

	FY01	FY02	FY03	FY04	FY05	FY06
Participants	683	683	866	790	834	768
Completions	286	267	337	273	224	223



Number of Contracted Program Slots

	FY01	FY02	FY03	FY04	FY05	FY06
Contracted Slots	265	325	325	292	260	241



Offender Programs (cont'd)

sex offender treatment (facility)

purpose

Provide a three-phase approach of evaluating and treating sexual offenders committed to the custody of the KDOC. Candidates for the program are inmates who have been convicted of a sex offense or a sexually motivated offense. The program is 18 months in duration, and is based on a cognitive, relapse prevention model. The three phases of the program are: orientation; treatment; and transition.

provider

Contractor	FY 07 Contract \$	Contract Expiration
DCCCA, Inc.	\$1,458,100	6-30-07

locations

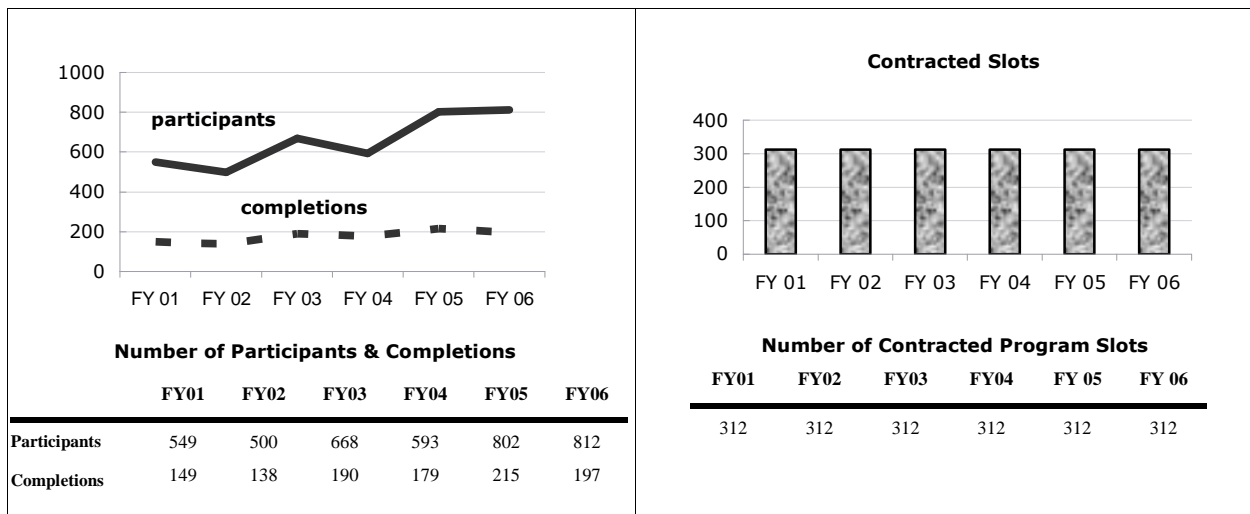
EDCF	ECF	HCF	LCF	LCMHF	NCF	TCF	WCF
		✓	✓		✓	✓	

Note: the sex offender treatment program at TCF is part of the mental health/medical contract with Correct Care Solutions.

in FY 2006

Sex offender treatment continues to be the department's highest priority in terms of programming resources. During FY 02, a substance abuse component was incorporated into the program. Research shows that the use of substances is a common theme and a precursor to offending.

.....sex offender treatment program trends.....





Offender Programs (cont'd)

substance abuse treatment (facility)

purpose

Provide offenders with a continuum of treatment services to assist them in overcoming their dependence on and abuse of alcohol and other drugs. The department offers two levels of substance abuse treatment: therapeutic communities and CDRP.

providers

Contractor	FY 07 Contract \$	Contract Expiration
Therapeutic community (LCF & TCF) Mirror, Inc.	\$470,814	6-30-10
Therapeutic community (HCF) Mirror, Inc.	\$309,000	6-30-10

Note: the program at Larned is delivered by KDOC staff, not contract staff.

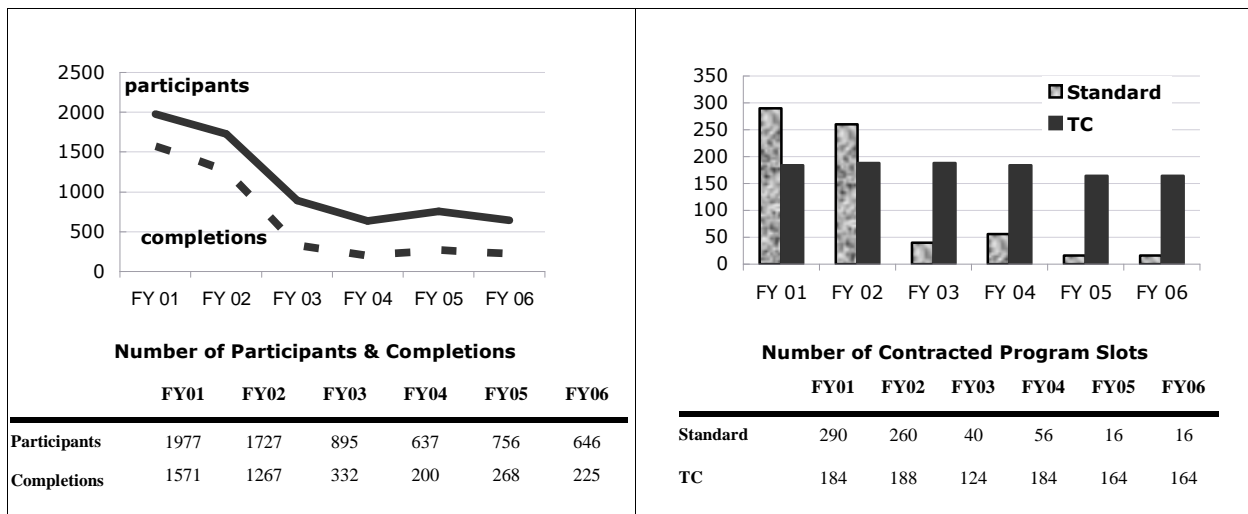
locations

	EDCF	ECF	HCF	LCF	LCMHF	NCF	TCF	WCF
Standard treatment					✓			
Therapeutic community			✓	✓			✓	

in FY 2006

- 284 inmates participated in standard substance abuse treatment, including the Chemical Dependency Recovery Program (CDRP) at Larned, and female treatment at the Labette Women's Correctional Camp. CDRP services previously provided to KDOC inmates at Larned State Hospital were transferred to the department in FY 01. CDRP was the only substance abuse treatment program delivered directly by KDOC staff rather than contract staff.
- 447 inmates participated in therapeutic communities.
- Due to budget cuts, facility-based substance abuse programming was significantly reduced at the end of FY 02 and into FY 03. ADAPT was terminated at the end of FY 02. However, substance abuse treatment is now available in the department's sex offender treatment, when needed, as well as the InnerChange Program.

substance abuse treatment program trends

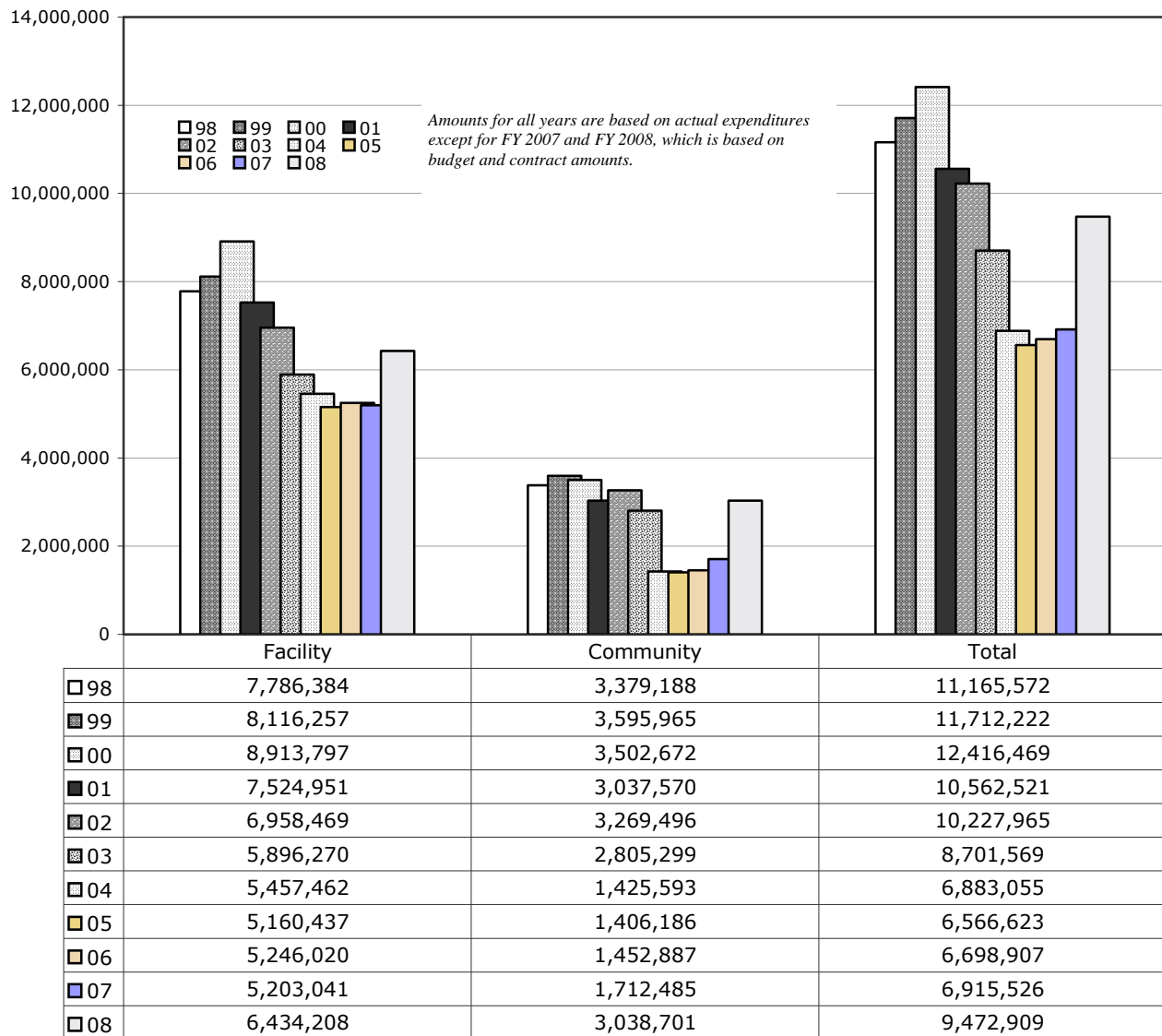




Offender Programs (cont'd)

Graphs—Expenditures FY 1998—FY 2008

PROGRAM EXPENDITURES: FACILITY-BASED, COMMUNITY-BASED & TOTAL



Note: Amounts do not include funding for: CDRP substance abuse treatment program at Larned Correctional Mental Health Facility; treatment services for fourth and subsequent DUI offenders; grant writing services; and risk needs assessment.

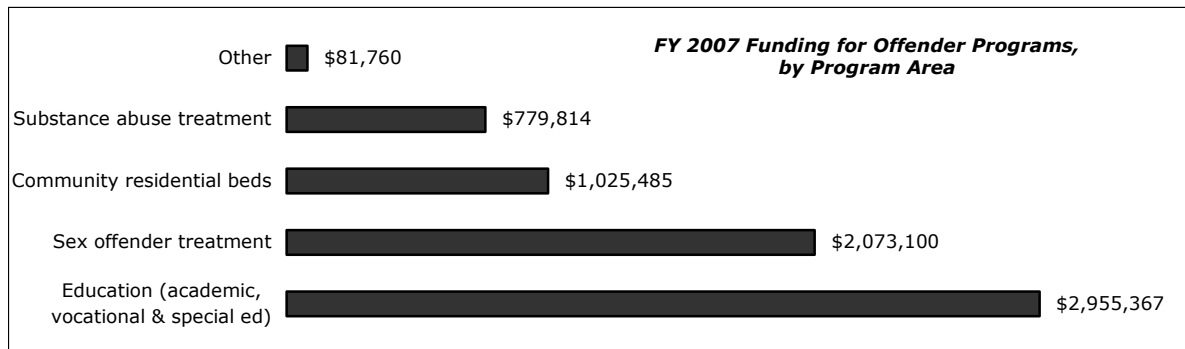
Note: The FY 2008 amounts reflect the Governor's recommendations.



Offender Programs (cont'd)

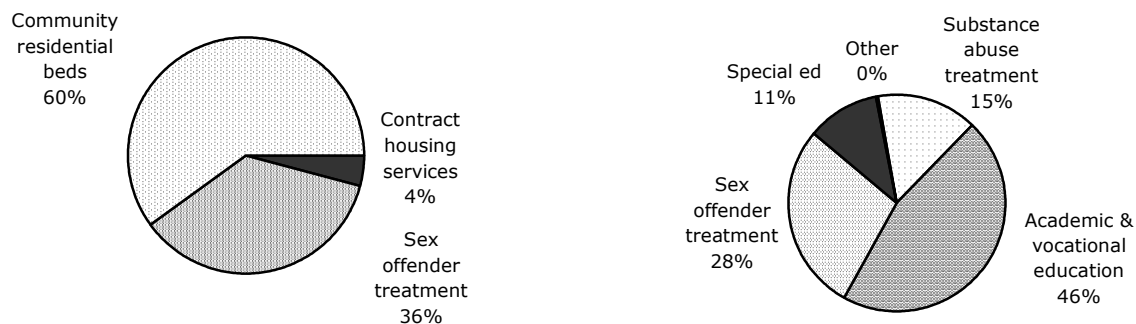
Graphs—Allocation of Program Funds

FY 2007 Funding for Offender Programs, by Program Area



Community-Based Programs vs. Facility-Based Programs

Of the offender program total, \$1.7 million will be expended for community-based programs and \$5.2 million for facility-based programs. Allocations within these categories are presented below.



Pie chart percentages represent the percentage of community-based and facility-based amounts, respectively.

Community-Based Programs
Total amount contracted: \$1.7 million

Facility-Based Programs (excludes medical contract)
Total amount contracted: \$5.2 million

¹Amounts do not include \$216,121 in the Larned Correctional Mental Health Facility budget for direct delivery of substance abuse treatment services; \$958,000 in funds for community-based treatment of DUI offenders; \$35,000 for grant writing services; and \$175,001 for risk needs assessment/other.



Offender Programs (cont'd)

Contracts for facility-based programs & services

Program/Service	Contractor	FY 07 Contract \$	Expiration Date
Medical/mental health	Correct Care Solutions, Inc.	\$42,486,264	6-30-14
Food service	Aramark Correctional Services, Inc.	13,342,905	6-30-12
Medical services management	Kansas University Physicians, Inc.	391,786	6-30-07
Substance abuse treatment			
Therapeutic community (LCF)	Mirror, Inc.	327,854	6-30-10
Therapeutic community (HCF)	Mirror, Inc.	309,000	6-30-10
Therapeutic community (TCF)	Mirror, Inc.	142,960	6-30-10
Education			
Academic & vocational	Southeast KS Education Service Center	2,385,095	6-30-07
Special education	Southeast KS Education Service Center	570,272	6-30-07
Sex offender treatment	DCCCA, Inc.	1,458,100	6-30-07
Values-based prerelease	Prison Fellowship Ministries (InnerChange)	0	6-30-10
Misc. service contracts (dietician; religious advisors)		9,760	6-30-07

Facility-based total: \$61,423,996

Contracts for community-based programs

Program or Service	Contractor	FY 07 Contract \$	Expiration Date
Community residential beds (CRBs)	Mirror, Inc.	\$920,000	6-30-09
	Shield of Service	105,485	6-30-07
Sex offender treatment	DCCCA, Inc.	615,000	6-30-07
Housing services	Kansas Housing Resources Corp.	72,000	6-30-07

Community-based total: \$1,712,485

Grand Total: \$63,136,481



Offender Programs (cont'd)

Kansas Correctional Industries (KCI)

Kansas Correctional Industries (KCI) has two distinct components: (1) traditional correctional industries, which are operated directly by KCI; and (2) private correctional industries, whereby the department enters into agreements with private firms who locate their operations in or near KDOC facilities. In both cases, the objective is to provide meaningful employment for inmates to develop both work skills and appreciation for the work ethic.

KCI is headquartered at Lansing Correctional Facility under the direction of Rod Crawford, the KCI director. The director reports to the Deputy Secretary of Programs, Research and Support Services.

Traditional Industries (as of January 1, 2007)

Location	Industry	Inmate Workers
Hutchinson	Agri-Business	14
	Industrial Technology	9
	Furniture Division	58
	Office Systems	35
	Clothing	69
	Warehouse	6
	<i>subtotal</i>	<u>191</u>
Lansing	Agri-Business	9
	Chemical Division	31
	Data Entry	17
	Private Sector Porters	35
	Metal Products	55
	Warehouse	10
	<i>subtotal</i>	<u>157</u>
Norton	Microfilm	32
	<i>subtotal</i>	<u>32</u>
Total		380

- There are 9 traditional industry divisions, 2 warehouse operations, and private industry porters that are located in three KDOC facilities. Lansing and Hutchinson have 92% of the traditional industry jobs for inmates.
- The products and services of KCI's traditional industries are marketed to eligible public and non-profit agencies as authorized by KSA 75-5275.
- Inmates working for traditional industries receive wages ranging from \$0.25-\$0.60 per hour, depending on work performance, longevity, and availability of an open position. This compares to a maximum of \$1.05 per day that inmates may receive in incentive pay for regular work and program assignments.

**Offender Programs (cont'd)****Kansas Correctional Industries (KCI) (cont'd) Private Industries (as of January 1, 2007)**

Location	Industry	Product/Service	Inmates Employed
El Dorado	Aramark	food service	4
	Century Mfg.	tap handles/awards	107
	Pioneer	balloon manufacturing	16
		<i>subtotal</i>	<u>127</u>
Ellsworth	A-Plus Galvanizing	custom coater	16
	Cal-Maine	poultry/egg producer	11
	D & M	auto salvage	1
	Great Plains Mfg	farm equipment	8
	Maico	metal products	17
	Palleton	pallet	3
	Tescott Mfg	cabinet doors	13
		<i>subtotal</i>	<u>69</u>
Hutchinson	Aramark	food service	5
	Hubco	cloth bags	14
		<i>subtotal</i>	<u>19</u>
Lansing	Aramark	food service	3
	BAC	leather products	11
	Heatron, Inc.	heating elements	9
	Henke Mfg.	snow plows	34
	Impact Design	screen-printed & embroidered clothing	300
	Jensen Engineering	computer-assisted drafting	4
	Laser Apparel	embroidered clothing	-
	Prime Wood	cabinet doors & other wood products	36
	RFM	office seating	6
	United Rotary Brush	street sweeper brushes	5
	VW Services	heating elements	29
	Zephyr Products	metal fabrication	43
		<i>subtotal</i>	<u>480</u>
Larned	Great Bend Industries	manufacturing	10
	Great Bend Packaging	packaging	8
		<i>subtotal</i>	<u>18</u>
Topeka	Aramark	food service	1
	Heartland	novelty products	10
	Koch & Co.	cabinet doors	16
		<i>subtotal</i>	<u>27</u>
Winfield	Aramark	food service	6
	Northern Contours	cabinet doors & other wood products	<u>22</u>
		<i>subtotal</i>	<u>28</u>
Total			768



Offender Programs (cont'd)

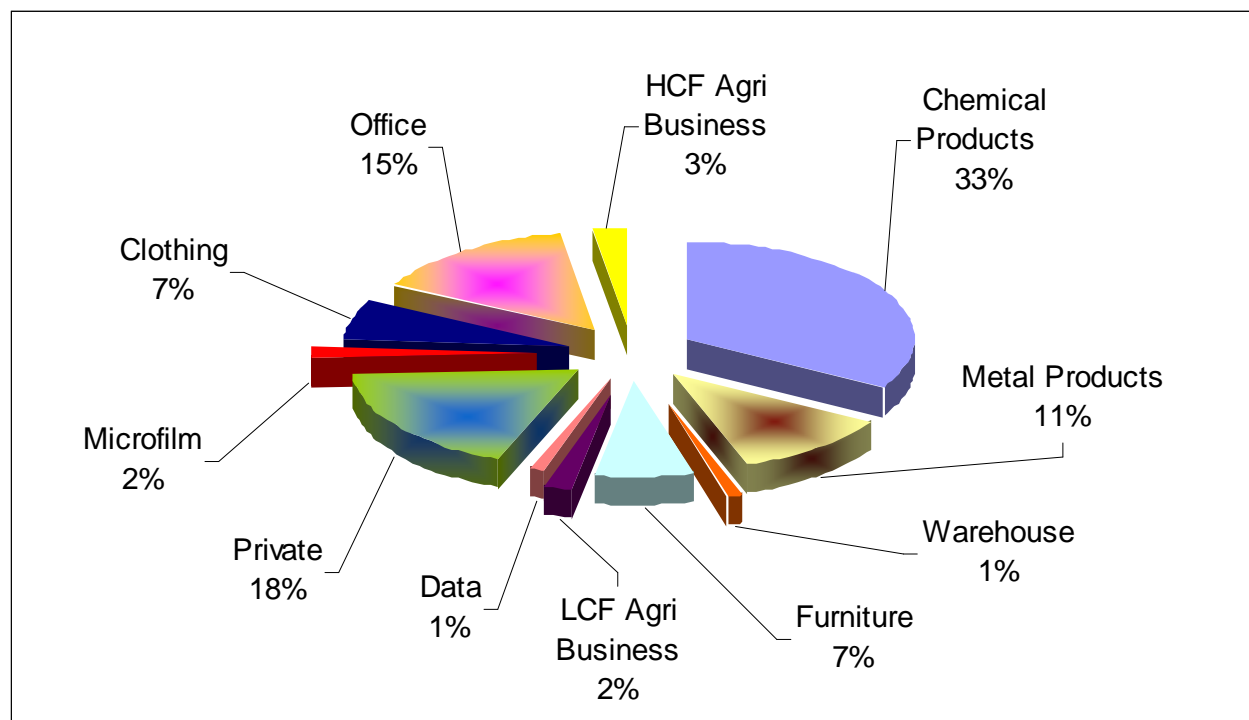
Kansas Correctional Industries (KCI) (cont'd)

Revenues & Earnings in FY 2006

Division	Revenue	Earnings (Loss)
Chemical	\$ 3,559,049	\$ 316,217
Metal products	1,204,099	(55,961)
Warehouses	117,453	-
Furniture	747,598	(110,397)
LCF agri-business	209,112	(53,176)
Data entry	102,115	15,827
Private industry income	1,951,320	1,517,020
Microfilm	204,983	(33,430)
Clothing	719,131	6,403
Office systems	1,554,374	87,580
HCF agri-business	277,093	(46,980)
	<u>\$ 10,646,327</u>	<u>\$ 1,643,103</u>

- KCI generated revenues of \$10 million in FY 2006—an increase of 6% from the FY 2005 level.
- Net earnings in FY 2006 reached \$1.6 million, a 9% increase from FY 2005.
- The source of private industry revenue is the reimbursement made by inmate workers to the state for room and board.
- Higher administrative overhead, low sales volume, and higher than expected material costs combined to create earnings losses in five divisions.

Revenues, by Source—FY 2006





Community Corrections



Kathleen Graves, Manager of Community Corrections

The Community Corrections section within the Kansas Department of Corrections' Division of Community and Field Services has responsibility for administering grants to local programs organized pursuant to the state's Community Corrections Act (K.S.A. 75-5290 et seq.). Management responsibility for this function resides with the Deputy Secretary of Community and Field Services and the Director of Community Corrections. Responsibility for oversight of the two (2) state-funded correctional conservation camps located in Oswego was transferred from the Division of Community and Field Services to the Division of Facility Management on October 31, 2005.

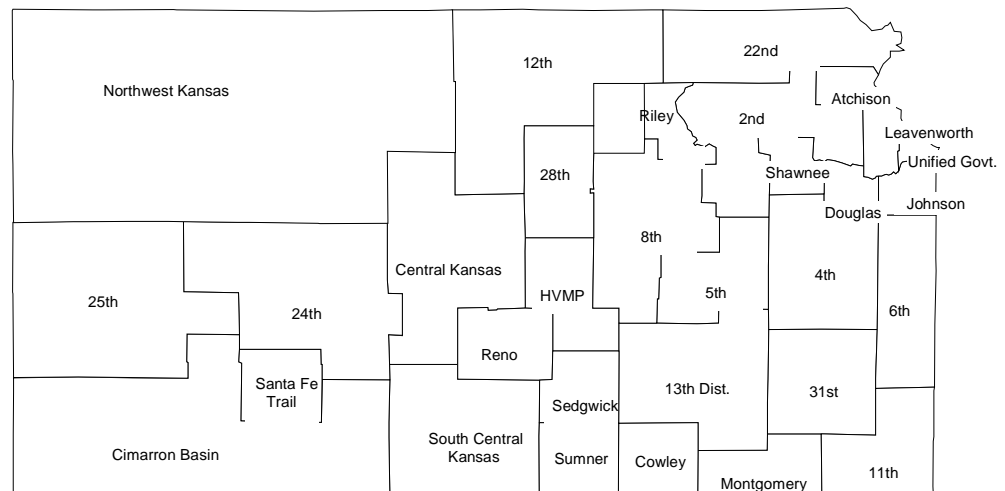
The Community Corrections section is comprised of four (4) FTE positions:

- Director of Community Corrections.
- Two (2) Program Consultant II positions.
- One (1) State Auditor II position.

Major oversight duties of the Community Corrections section include apportionment and distribution of grant funds; collaboration and linkages with stakeholders; data maintenance, analysis, and reporting; regulation, standard, policy and procedure creation; technical assistance and training; and auditing.

Community Corrections Agencies

Community Corrections Agencies in Kansas





Community Corrections Grants

The Department of Corrections administers the following grants to community corrections agencies: basic grants for adult intensive supervision (AISP), awarded to all 31 community corrections agencies; Senate Bill 123 supervision grants; and, grants for residential center operations, awarded to community corrections agencies in Sedgwick and Johnson counties.

BASIC GRANTS FOR ADULT INTENSIVE SUPERVISION PROGRAMS (AISP)

The 2006 Legislature appropriated \$11.03 million for basic community corrections grants in FY 2007—the same amount

appropriated for FY 06.

The department made basic grant awards totaling \$11,021,672 to community corrections programs for adult intensive supervision, and \$9,880 earmarked specifically for LSI-R costs.

Half of the allocation of the FY 06 grant funds was based on each agency's average daily population (ADP) of adult offenders supervised during the last 11 months of FY 05 and the first ten months of FY 06 (i.e., a 21 month ADP). The other half was based on each agency's ADP for the first ten months of FY 06.

SB 123 SUPERVISION

GRANTS

The 2006 Legislature approved \$2,449,340 in FY 2007 appropriations for grants to community corrections programs for supervision of SB 123 eligible offenders. Of the total, \$2,395,727 was distributed to community corrections programs, while \$3,120 covered the cost of LSI-Rs, and \$50,493 was used to fund a position at the Kansas Sentencing Commission (KSC) for the purpose of centralized payment of treatment invoices for all SB 123 treatment.

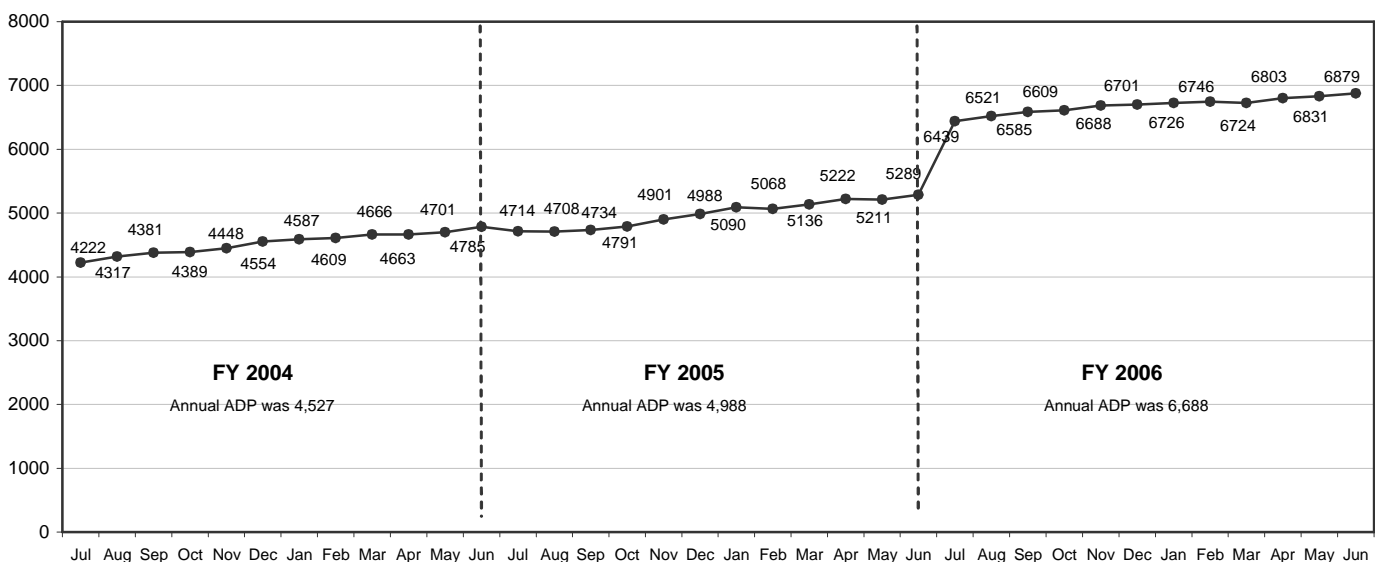
Allocation of funds was based on the same method used to allocate basic grants for Adult Intensive Supervision, and

is charted on page 46.

GRANTS FOR ADULT RESIDENTIAL CENTERS (ARES)

Johnson County and Sedgwick County both operate residential centers as part of their community corrections programs. Separate grants are provided to these two counties to support operation of their residential centers. The combined capacity of the two (2) centers is over 300 beds—121 of which are financed by the state. Amounts granted in FY 2007 for this purpose include \$868,568 for Johnson County and \$1,199,452 for Sedgwick County. This is charted on page 47.

Adult Intensive Supervision ADPs, by month, Fiscal Years 2004–2006



**Community Corrections (cont'd)****SB 123 Supervision Grants**

Agency	AISP Grant	SB123 Grant	Total AISP & SB123	Residential Allocation	FY07 Total Allocation
2 nd Judicial District	\$139,505.05	\$30,323.54	\$169,828.59		\$169,828.59
4 th Judicial District	\$291,994.44	\$63,469.41	\$355,463.86		\$355,463.86
5 th Judicial District	\$263,455.69	\$57,266.08	\$320,721.77		\$320,721.77
6 th Judicial District	\$279,965.57	\$60,854.76	\$340,820.33		\$340,820.33
8 th Judicial District	\$376,211.08	\$81,775.18	\$457,986.26		\$457,986.26
11 th Judicial District	\$335,719.31	\$72,973.68	\$408,692.99		\$408,692.99
12 th Judicial District	\$77,775.93	\$16,905.78	\$94,681.71		\$94,681.71
13 th Judicial District	\$219,465.82	\$47,704.22	\$267,170.03		\$267,170.03
22 nd Judicial District	\$125,983.96	\$27,384.52	\$153,368.48		\$153,368.48
24 th Judicial District	\$129,666.23	\$28,184.92	\$157,851.15		\$157,851.15
25 th Judicial District	\$280,463.10	\$60,962.90	\$341,426.01		\$341,426.01
28 th Judicial District	\$533,593.14	\$115,984.55	\$649,577.70		\$649,577.70
31 st Judicial District	\$296,400.47	\$64,427.13	\$360,827.60		\$360,827.60
Atchison	\$105,319.00	\$22,892.68	\$128,211.68		\$128,211.68
Cimarron Basin	\$226,784.46	\$49,295.04	\$276,079.50		\$276,079.50
Central Kansas	\$258,734.00	\$56,239.75	\$314,973.75		\$314,973.75
Cowley	\$208,529.63	\$45,327.07	\$253,856.70		\$253,856.70
Douglas	\$337,001.47	\$73,252.37	\$410,253.85		\$410,253.85
Harvey-McPherson	\$320,531.04	\$69,672.28	\$390,203.32		\$390,203.32
Johnson	\$1,102,634.20	\$239,674.24	\$1,342,308.45	\$868,568.40	\$2,210,876.85
Leavenworth	\$130,402.33	\$28,344.92	\$158,747.26		\$158,747.26
Montgomery	\$163,330.92	\$35,502.45	\$198,833.36		\$198,833.36
Northwest Kansas	\$288,700.23	\$62,753.37	\$351,453.59		\$351,453.59
Riley	\$268,376.36	\$58,335.67	\$326,712.03		\$326,712.03
Reno	\$395,774.33	\$86,027.54	\$481,801.87		\$481,801.87
South Central Kansas	\$174,567.22	\$37,944.83	\$212,512.05		\$212,512.05
Santa Fe Trail	\$231,366.76	\$50,291.07	\$281,657.82		\$281,657.82
Sedgwick	\$1,879,093.71	\$408,449.48	\$2,287,543.19	\$1,199,451.60	\$3,486,994.79
Shawnee	\$700,605.38	\$152,287.19	\$852,892.58		\$852,892.58
Sumner	\$87,239.28	\$18,962.78	\$106,202.06		\$106,202.06
Unified Government	\$792,481.87	\$172,257.94	\$964,739.80		\$964,739.80
Totals	\$11,021,672.00	\$2,395,727.34	\$13,417,399.34	\$2,068,020.00	\$15,485,419.34

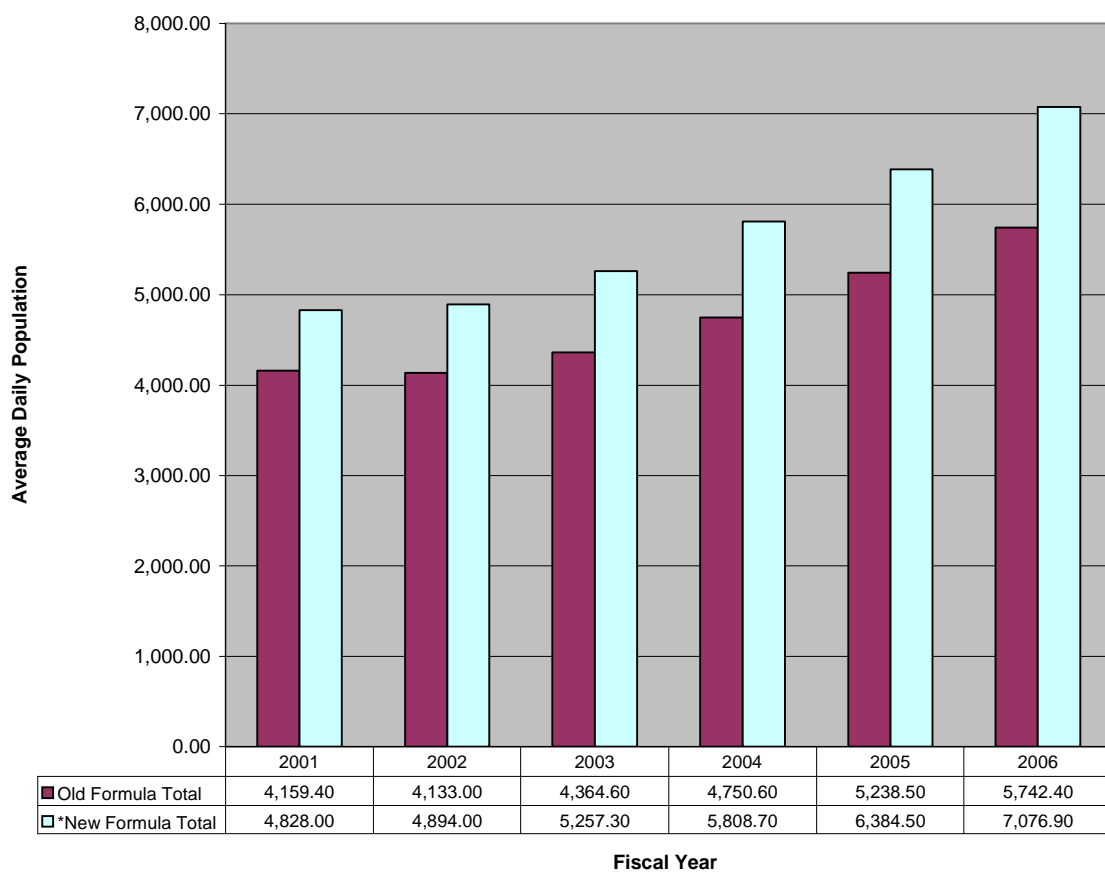


Community Corrections (cont'd)

ARES Grants

ADP	FY 2003	FY 2004	FY 2005	FY 2006
Johnson ARES	136.7	145.6	154.5	212.4
Sedgwick ARES	85.4	75.3	96.5	176.9
FUNDING	FY 2003	FY 2004	FY 2005	FY 2006
Johnson ARES	868,568	868,568	868,568	868,568
Sedgwick ARES	1,199,452	1,199,452	1,199,452	1,199,451

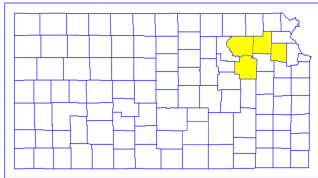
Average Daily Population (ADP) Activity Report



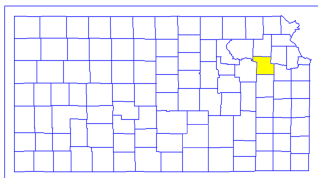
In FY 2006, the definition of active/funded ADP was expanded to include the categories of Boot Camp, Day Reporting Center (Topeka and Wichita), Treatment, Jail and Work Release. Prior to this, only Adult ISP, Labette Follow-up, SB123 Pre-sentence and Residential statuses were included. The table above provides a comparison of ADP between the former method of calculation and the new method of calculation



Community Corrections—2nd & 3rd Judicial District



2nd Judicial District Community Corrections



Shawnee County Community Corrections

Oldest continuous community corrections program in Kansas.

Shawnee County Community Corrections is the oldest continuous community corrections program in Kansas. The agency provides adult intensive supervised probation for the 3rd District County of Shawnee and 2nd District Counties of Jackson, Jefferson, Pottawatomie and Wabaunsee.

Intensive supervised probation is operated with a strong case management component. Clients are able to access through referral a full range of psychological testing and treatment services, including sex offender treatment and substance abuse treatment. The agency offers an anger management group. Job training, skill enhancement and retention are offered to the clients through a contract with the Kansas Legal Services Job Training Division. We offer mandatory AIDS/STD

classes on a quarterly basis. Our clients also have access to substance abuse treatment and work release services while in Shawnee County Adult Detention, enhancing their possibilities for success when released back into the community.

SCCC has provided training to staff on a wide range of supervision techniques including strengths-based and solution-focused strategies. Recent training has included case management, sex offender treatment and Health Realization. Representatives from NAMI (National Alliance on Mental Illness) provided an outstanding recovery education presentation on In Our Own Voice: Living with Mental Illness. Nearly every monthly general staff meeting has a training segment or presentation from a service provider.

The agency participates in many partnerships: KOTN (Kansas Offender Treatment Network), Field Service Meetings with Parole and Court Services, community service projects with Kansas Department of Transportation and the local Keep America Beautiful group as well as the monthly meetings with treatment providers.

Dina Pennington



Dina Pennington

Dina Pennington, Director of Shawnee County and 2nd District Community Corrections has been in the position for a total of ten years. She has worked in the field of corrections for almost 32 years. Besides the ten years in community corrections, she worked for 18 years in juvenile detention in a variety of positions from Youth Advisor to Major as well as four years as a Captain in adult detention. Prior to her

corrections career, she worked in the field of mental health until being placed with the Topeka Legal Aid Center as a para-legal with VISTA (Volunteers in Service to America). Ms. Pennington has a bachelor's degree in Social Work obtained in 1972 from Southern Colorado State College.

Information:
712 SW Topeka Blvd Ste 3E
Topeka KS 66603-3210
(785) 233-8859
Fax: (785) 233-8983

Director: Dina Pennington
dina.pennington@co.shawnee.ks.us

Av. Daily Pop.: 86.3



Community Corrections—4th Judicial District

Programs

Adult Intensive Supervised Probation The Fourth Judicial District Community Corrections supervises adult felony offenders placed on probation by the District Court. Offenders are placed on probation under standard AISP supervision or Senate Bill 123 (mandatory drug treatment supervision).

Outpatient Substance Abuse Program The Fourth Judicial District Community Corrections operates an outpatient alcohol / drug treatment program that is licensed by the State of Kansas to administer evaluations and to facilitate individual, family, and aftercare treatment. The program is also a certified SB 123 treatment provider (evaluations only).

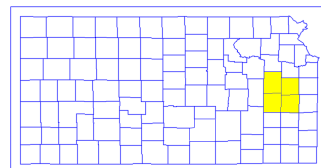
Absconder Location Pro-

gram In September 2005 the Fourth Judicial District Community Corrections implemented an Absconder Location Program in an effort to immediately identify and apprehend offenders that abscond from their Court ordered supervision.

Highlights

- Offenders completed 1,768.25 hours of community service work
- Collected \$78,151 in court related costs (court costs, attorney fees, fines)
- Collected \$31,077 in restitution
- Located 76% and apprehended 47% of the absconders in the 4th Judicial District

- Offenders earned \$907,156 in wages
- Offenders paid \$101,927 in taxes
- Our agency is in the process of implementing a workforce development program



4th Judicial District Community Corrections

The 4th Judicial District is in the process of implementing a workforce development program.

Keith Clark

Information:

1418 S Main St Ste 3
Ottawa KS 66067-3544
(785) 229-3510
Fax: (785) 229-3512

Director: Keith Clark
kclark@mail.franklincoks.org

Av. Daily Pop.: 180.5

Mr. Clark graduated from Emporia State University in 1992 with a BS degree in Sociology / Criminology. In 1993 he began working for a mental health center as a case manager. He entered the criminal justice field in April 1994 as a Court Services Officer (CSO) in the 8th Judicial District, supervising both adults and juveniles on probation. He was promoted to a CSO II

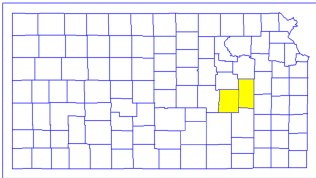
in 1997 and transferred to the 10th Judicial District in 1998 where he supervised the juvenile probation unit. He left Court Services in May 2002 and has served as the Director of Community Corrections since that time.



Keith Clark



Community Corrections—5th Judicial District



5th Judicial District Community Corrections

“The 5th Judicial District started a probation enforcement program in FY 2006 for weekend and evening hours.”

The Fifth Judicial District operates a drug court program. All offenders convicted under the provisions of K.S.A. 21-4729 (SB123) and placed on Community Corrections are assigned to the Drug Court Program. Certain non-SB123 offenders will be considered for assignment to Drug Court if the sentencing judge refers them for evaluation by the Drug Court team and the team agrees to accept the offender into the program. The Drug Court team meets every Thursday afternoon for the call of the docket for that week. Unless excused by the judge, all participants are required to attend. Prior to the docket call, the treatment team will have met and reviewed each participant's progress. The Drug Court Program is for addicted offenders. The program treats a drug as a drug and an addict as an addict, regardless of the drug.

The Fifth Judicial District has a sex offender treatment program. The program follows guidelines laid out by the Association for the Treatment of Sexual Abusers. The program attempts to control sex offender's behavior through treatment. The curriculum is centered on a cognitive-behavioral approach that emphasizes changing patterns of thinking related to sex offending and deviant patterns of arousal. Sex offenders are monitored intensively during community supervision in order to evaluate their level of commitment to and compliance with all program requirements and court imposed special conditions. Staff members work closely with the psychotherapist to ensure the offender is actively engaged in treatment. Other methods of monitoring compliance are through the use of

scheduled polygraphs and frequent, unannounced field visits at the offender's home or place of employment. Officers' check to make sure the offender is not engaging in inappropriate, high-risk behavior on a regular basis.

The Fifth Judicial District started a probation enforcement program in FY 2006 for weekend and evening hours. The program was designed to monitor offender behavior during non-traditional hours. The Fifth Judicial District partnered with the Lyon County Sheriff's Department to hire a deputy dedicated to working with the adult intensive supervision and drug court programs full-time. The deputy works out of an office in the Community Corrections department and has access to all client files and the Total Offender Activity Documentation System.

Robert Sullivan



Robert Sullivan

Mr. Sullivan began his career with Community Corrections in July 1998 as a juvenile case manager. He transferred to the Adult Intensive Supervision Program in February 2001 and remained there until he was appointed director in June 2005.

Mr. Sullivan graduated from Emporia State University with a Bachelor's Degree in Political Science. Prior to

his career in corrections he served four years in the United States Marine Corps and worked for Modine Manufacturing for four years while attending college.

Information:
430 Commercial St
Emporia KS 66801-4013
(620) 341-3294
Fax: (620) 341-3456

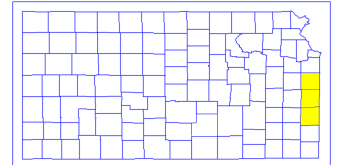
Director: Robert Sullivan
rsullivan@lyoncounty.org

Av. Daily Pop.: 152.8



Community Corrections—6th Judicial District

The Community Corrections program of the 6th Judicial District did not submit any information.



6th Judicial District Community Corrections

Bill VanKirk

Mr. VanKirk's did not submit a biography.

No photo for Bill VanKirk was submitted.

Information:
Judicial Building
PO Box 350
Mound City KS 66056
(913) 795-2630
Fax: (913) 795-2047

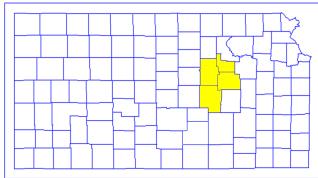
Director: Bill VanKirk
2vankirk@grapevine.net

Av. Daily Pop.: 170.7

Bill VanKirk



Community Corrections—8th Judicial District



8th Judicial District Community Corrections

The 8th Judicial District recently had all offenders assigned to their district complete surveys on life skills classes that they would find beneficial.

The 8th Judicial District CC incorporates the four counties of Dickinson, Geary, Marion and Morris, and although rural in nature we are anticipating a rapid growth with the expansion of Ft. Riley and the return of the Big Red One (Army Unit). Many cities and towns within our District are growing, but some, especially Junction City, remain very transient. With many family members attached to the Army, we see many people (both offenders and our staff) come and go based on the structure and needs of the military.

We have a diverse and relatively young staff, with five Adult Service ISOs having less than a year's experience and senior line staff averaging five years in the community corrections field. Because of our proximity to Kansas State University, we provide an excellent training

ground for interns, and opportunities exist for graduates to later work full time for the 8th JD.

We recently had all adult and juvenile offenders assigned to the 8th JD complete surveys on life skills classes they would find beneficial. The top ranking classes included drug and alcohol information, health and hygiene, stress and other mental health issues as well as smoking cessation. We are currently researching grants to help with additional funding in order to bring back some of these extended services for the adults. We would also like to provide a resource expo where all resource agencies in the community can come together to talk about the services they provide.

In addition to the regular and required services of a community corrections

agency, our staff members are involved in a variety of community organizations. These allow our staff to learn about services and resources provided in the communities we serve, and gives us the opportunity for community members to see CC in a more positive light. Organizational memberships include Communities in Schools of Geary and Marion counties, Quality of Life Coalition of Dickinson County, and the Anti-Drug Task Force of Morris County. We also have staff members on the Geary County Drug Endangered Children Task Force and the Domestic Violence Task Force.

Meredith Butler



Meredith Butler

Meredith Butler graduated from Kansas State University in 1996 earning a Bachelors of Science Degree in Criminology. She has been employed with the 8th Judicial District Community Corrections since March 1997 where she began as a Life Skills Instructor in the Day Reporting Center. Having worked her way up the agency management structure, she was named Director in Decem-

ber 2006. Her goals of solid collaboration efforts within the 8th Judicial District are well known throughout different community based agencies within the 8th JD.

Information:

801 N Washington St Ste E
Junction City KS 66441-2483
(785) 762-3105
Fax: (785) 762-1794

Director: Meredith Butler
mbutler@8thjd.com

Av. Daily Pop.: 234.3



Community Corrections—11th Judicial District

Programs

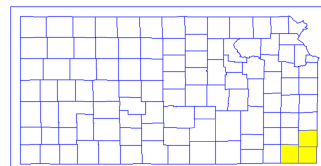
The 11th Judicial District Community Corrections provides adult only intensive supervision services to the citizens of Cherokee, Crawford and Labette counties. The main office is located in Pittsburg with satellite office in Parsons and Columbus, Kansas. This agency employs 9 staff to include 5 full-time Intensive Supervision Officer's.

Services include, offender intensive supervision, drug testing, surveillance programming, and electronic monitoring. We work very closely with outside resources to provide assistance to clientele, including the Offender Workforce Development programs, GED and Offender education programs, RADAC, and local substance and mental health providers. The Crawford County location includes

onsite substance abuse and DNA services, provided by the county health and mental health department.

New Program Initiatives

The 11th Judicial District Community Corrections are in the developmental stage of implementing cognitive behavior groups, with goals to train all supervision officers and initiate groups before the end of Fiscal Year 2007.



11th Judicial District Community Corrections

"The 11th Judicial District Community Corrections are in the developmental stage of implementing cognitive behavior groups, with goals to train all supervision officers before July 2007."

Tracy Harris

Information:

602 N Locust St
Pittsburg KS 66762-4017
(620) 232-7540
Fax: (620) 232-5646

Director: Tracy Harris
tracyh@11thjd.org

Av. Daily Pop.: 203.8
Number of Staff: 9

Tracy Harris has been the Director of the 11th Judicial District Community Corrections since July 1, 2005. She previously served as the Assistant Director and as an ISO. She has been employed with this agency for 13 years.

Ms. Harris is a 1989 graduate of Pittsburg State University with a Bachelor of Science degree in Soci-

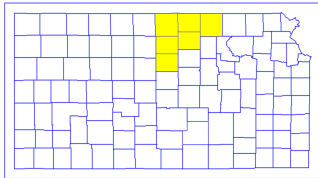
ology.



Tracy Harris



Community Corrections—12th Judicial District



12th Judicial District Community Corrections

The 12th Judicial District Field Services consists of six counties: Cloud, Republic, Washington, Jewell, Lincoln and Mitchell. The district has both adult and juvenile programs run from the same office. The programs are Adult Intensive Supervision Program, Juvenile Intensive Supervision Program, Juvenile Case Management, Juvenile Intake & Assessment and a joint surveillance program.

A major accomplishment for this district has been the ability to maintain the surveillance component meeting the needs of the district while maintaining contact standards with an ever-shrinking budget.

Kevin Riddle



Kevin Riddle

Kevin Riddle became the director of the 12th Judicial Field Services in July of 2006. Previously he worked for the Kansas Department of Corrections, beginning his career in 1985 and ending in 2006. While employed for the department he worked in the divisions of security, parole, and Information Technology.

Information:
811 Washington St
Concordia KS 66901-3428
(785) 243-8170
Fax: (785) 243-8179

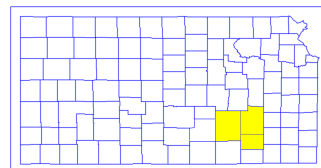
Director: Kevin Riddle
kevinri@12jd.org

Av. Daily Pop.: 47.2



Community Corrections—13th Judicial District

13th District Community Corrections administers the Adult Intensive Supervision, Juvenile Intensive Supervision and JJA Case Management programs in Butler, Elk and Greenwood counties. All assigned offenders are placed directly by the District Court. The agency has grown from 4 full-time employees supervising only adult offenders in 1993, to the current 10 full-time and 3 part-time employees supervising adult offenders, juvenile offenders and juvenile offenders placed in JJA custody.



13th Judicial District Community Corrections

Within 13 years, the staff for the community corrections agency of the 13th Judicial District has tripled in size.

Information:

226 W Central Ave Ste 310
El Dorado KS 67042-2146
(316) 321-6303
Fax: (316) 321-1205

Director: Chuck McGuire
ChuckM@kdoc.dc.state.ks.us

Av. Daily Pop.: 132.2

Chuck McGuire

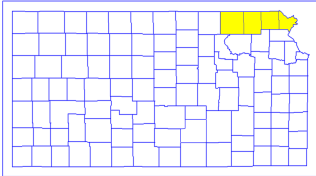
1985 graduate Kansas State University, BS-Sociology/Pre-Law. Upon graduation began employment with the Augusta, Kansas Dept. of Public Safety. Mr. McGuire came to Community Corrections as a Director in 1990 with the South Central Kansas Community Corrections agency, and became Director in the 13th Judicial District in 1993.



Chuck McGuire



Community Corrections—22nd Judicial District



22nd Judicial District Community Corrections

Our agency offers only AISP at this time. Supervision responsibilities of the 22nd Judicial District were overseen by the 21st Judicial district until July, 2003. Our district covers four counties with two ISO's. Each of us is a jack of all trades and together we work to provide services for our clients.

Venice Sloan



Venice Sloan

Ms. Sloan had been hired as JJA Administrative Contact in August of 2001 and assumed the position of Director of Juvenile Services in July of 2002. She also assumed the position of Director of Adult Community Corrections in July, 2003.

Information:

601 Oregon St
PO Box 417
Hiawatha KS 66434-2241
(785) 742-3650
Fax: (785) 742-0035

Director: Venice Sloan
22juddist@brdistcrt.org

Av. Daily Pop.: 79.3



Community Corrections—24th Judicial District

The 24th Judicial District covers 4746 square miles and includes the six counties of Pawnee, Rush, Edwards, Lane, Ness, and Hodgeman. The 24th Judicial District Community Corrections Program seeks to provide cost effective community supervision to adult and juvenile offenders, holding offenders accountable to their victims and the community, and improving offenders' ability to live productively and lawfully. Public safety is a top priority of the agency. In addition to public safety, the program seeks to link together services to address the needs of the offenders within the six counties in the district. Referrals are made for services such as drug/alcohol counseling, mental health counseling, social assistance, education services, employment/vocational services, transportation assistance, domes-

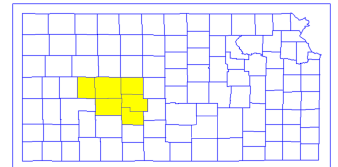
tic violence counseling, anger control counseling, and sex offender treatment.

Internal program services include restitution collection, community service work, alcohol/drug testing, structured employment search, electronic monitoring, transportation assistance, and monetary assistance for drug/alcohol and mental health evaluations.

The department takes pride in continuing to meet the offenders outside of normal business hours as well as at their homes, places of employment, treatment facilities, and schools. Officers continually collaborate with law enforcement, judges, county attorneys, defense attorneys, service providers, employers, and schools through the course of supervision. The department

boasts a high offender employment rate as well as a low revocation rate for conditional violators.

A major collaboration effort was realized in implementing Senate Bill 123. Community Corrections staff and treatment providers worked closely together to offer SB 123 assessments and counseling services to the targeted population for 24th Judicial District clients and courtesy transfer clients from around the state. The 24th Judicial District experienced a dramatic increase in offender population with the undertaking of SB 123.



24th Judicial District Community Corrections

"The department boasts a high offender employment rate as well as a low revocation rate for conditional violators."

Denise Wood

Information:

606 Topeka St Ste 102
Larned KS 67550-3100
(620) 285-3128
Fax: (620) 285-3120

Director: Denise Wood
DeniseWo@kdoc.dc.state.ks.us

Av. Daily Pop.: 77.8

Director Denise Wood received her Bachelor of Arts degree from St. Mary of the Plains College in Dodge City, KS. While in college she completed an internship with Santa Fe Trail Community Corrections. Denise then worked in the field of law enforcement as a Deputy Sheriff in Edwards County. She began her career with the 24th Judicial District Community Corrections Pro-

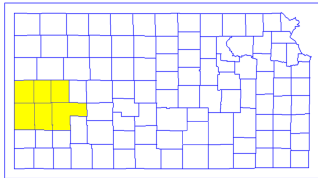
gram in June 1995 as an Intensive Supervision Officer. In January 2001, she was promoted to the position of Director. In September 2003, she was appointed as Director of Juvenile Services in the 24th Judicial District.



Denise Wood



Community Corrections—25th Judicial District



25th Judicial District Community Corrections

The employment program of the 25th Judicial District provides the offender with the necessary services to help obtain and maintain employment.

Programs

Adult Intensive Supervision The target population definition for this program specifies that adult offenders convicted of felony offenses who meet one of the criteria set forth in K.S.A. 75-5291(a) (2) are eligible to be placed in community corrections.

Offenders must submit to random drug/alcohol screens throughout the supervision period.

They progress through 4 levels of supervision based on the LSI-R assessment and performance.

They must abide by special conditions imposed by the court or contained in the order of probation (e.g., drug/alcohol evaluation/counseling, mental health/anger management/sex offender counseling, payment of fees/fines/restitution.

SB123 Supervision and Treatment

This program provides for the mandatory certified drug abuse treatment for a defined target population of non-violent adult drug offenders who have been convicted of a drug offense under K.S.A. 65-4160 or a 65-4162. The drug abuse treatment for the eligible offenders includes a continuum of options including detoxification, rehabilitation, continuing care and aftercare, and relapse prevention.

Employment Program

Offenders assigned to the intensive supervision program and unemployed or underemployed are referred by the ISO to the Employment Program. The program provides offenders with the necessary services (workshops, seminars, testing, one-on-one instruction, job development) to help

him/her obtain and maintain employment.

Menu Program The emphasis for this program is the provision of curriculum based topics for offenders having limited social competency and lacking the skills to manage the resulting problematic behaviors. These offenders may benefit from curriculum based topics that range from basic personal care to stress and crisis management.

Viewpoint Program This program is similar to the Menu Program except, instead of offenders only participating in several individual topics, they participate in a complete 12 week curriculum of topics designed to develop a more rounded individual. Offenders are referred to this program by probation officers, parole officers, the courts and social service agencies.

Wilson R “Dick” Beasley



Wilson R “Dick” Beasley

Mr. Beasley began his career as a probation officer in Texas in 1979. He served as a veteran’s employment representative for the Texas Employment Commission from 1985 until 1987 when he transferred to the Texas Department of Criminal Justice. Due to numerous promotions, he worked as a parole caseworker, parole officer, unit supervisor and regional manager. In May 1995, he moved to Kansas

and was employed by the 9th Judicial District as a court services officer until 1998. From January 1998 until August 2006, he served as an assistant director and the director of Harvey/McPherson Counties Community Corrections. He was appointed as the director of the 25th Judicial District Community Corrections in August 2006. He holds a BS and MS in Sociology from Texas

A&M at Commerce.

Information:

601 N Main St Ste A
Garden City KS 67846-5468
(620) 272-3630 x 614
Fax: (620) 272-3635

Director: Wilson R “Dick” Beasley
dick@25jdcomcor.org

Av. Daily Pop.: 163.0
Number of Staff: 15



Community Corrections—28th Judicial District

Adult Intensive Supervision Provides intensive supervision and resources to all adult clients referred to the program from the District Court in Saline and Ottawa Counties. Services vary based on client needs but all have the benefit of surveillance, drug testing, transportation assistance, substance abuse and mental health services, financial assistance for limited services and housing, if needed. Officers working within the Intensive Supervision Program typically carry case loads of 40-45 and spend a portion of their time providing services in the field.

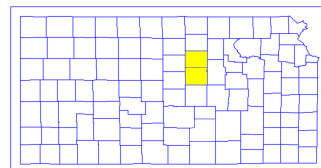
Behavior Restructuring Group A 12-week cognitive skill building therapy group provided through a partnership with Community Corrections and the local mental health program. BRG assists clients in be-

coming aware of behaviors within themselves that lead to their criminal behaviors. BRG plays a role in lowering the number of revocations among clients by helping them build a desire and motivation to change, understand the role of thinking and feeling in change, identify high-risk situations, and understand values and moral development. In the past several years BRG has assisted clients in reducing the total percentage of violations by 80%.

Condition Violator Program Clients who have a pattern of repeat violations but do not commit a new offense are often referred to the Condition Violator Program. These clients have a pattern of continued non-compliance, specific to incidents of non-reporting and repeat dirty drug screens. Most lack any pattern of stable employment and sup-

port from peers and/or family. Staff within this program carry a lower case load and see the client more frequently than traditional ISP. Within the CVP is a life skills group, employment assistance, a cognitive psycho-educational group, and relapse prevention services.

Absconder Locator Program Designed to eliminate a large number of client absconders being arrested, returned to court, and being revoked to prison. All clients that fail to appear for an appointment and cannot be located by the officer are referred to this program. Staff, prior to a warrant being issued, attempt to locate the client and give them an opportunity to return to supervision without notice to the court, in an attempt to provide a second chance for those who fail to report.



28th Judicial District Community Corrections

The Behavior Restructuring Group has assisted clients in reducing the total percentage of violations by 80% over the past several years.

Annie Grevas

Information:
227 N Santa Fe Ave Ste 202
Salina KS 67401-2356
(785) 826-6590
Fax: (785) 826-6595

Director: Annie Grevas
Annie.Grevas@saline.org

Av. Daily Pop.: 338.8

Annie Grevas graduated from Kansas State University with a BS in Social Work in May of 1987. In October of that same year she accepted a position with the 28th Judicial District Community Corrections, including Saline and Ottawa counties, as an adult/juvenile ISO. During the next several years Ms. Grevas was promoted to ISO II and in 1996 she accepted the Director's

position within the agency. Prior to her joining the Community Corrections program, she worked as a crisis counselor for victims of sexual abuse and domestic violence.

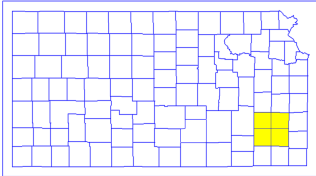


Annie Grevas



Community Corrections—31st Judicial District

The Community Corrections program of the 31st Judicial District did not submit any information.



31st Judicial District Community Corrections

Phil Young

Mr. Young did not submit a biography.



Phil Young

Information:
615 Madison St
PO Box 246
Fredonia KS 66736
(620) 378-4435
Fax: (620) 378-4531

Director: Phil Young
ccsopjy@twinmounds.com

Av. Daily Pop.: 170.1



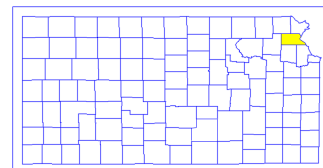
Community Corrections—Atchison County

The mission of Atchison County Community Corrections is to enhance public safety and enforce offender accountability through cost-effective use of community based supervision and control interventions. This is achieved by providing essential services to adult and juvenile offenders to assist them in reducing the probability of continued criminal behavior and to assist them in becoming productive citizens.

Atchison County Community Corrections houses 3 programs under its roof: Adult Intensive Supervision, Juvenile Intensive Supervision as well as Case Management.

Adult Intensive Supervision Program (AISP) The program has 2 full-time officers with a combined caseload of 74 probationers. This program is responsible

for the day to day supervision of adults who are placed with this agency by the district court. Probationers are required to meet regularly and frequently with their assigned Intensive Supervision Officer (ISO). The ISO is required to make collateral contacts with family, employers and treatment providers. Home, field and employment visits are also conducted. UA's are administered according to drug history and supervision level. The level of required contact is determined by a validated risk/needs assessment.



Atchison County Community Corrections

"The mission of the Atchison County Community Corrections is to enhance public safety and enforce offender accountability through cost-effective use of community-based supervision and control interventions."

Information:

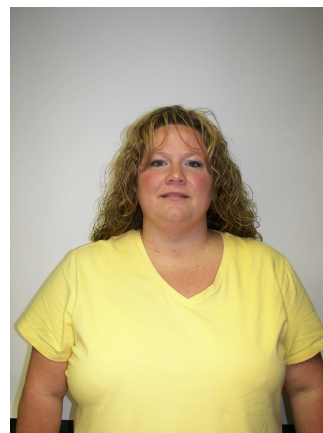
729 Kansas Ave
Atchison KS 66002-2436
(913) 367-7344
Fax: (913) 367-8213

Director: Shelly Nelson
snelson@acccks.org

Av. Daily Pop.: 67.6
Number of Staff: 3

Shelly Nelson

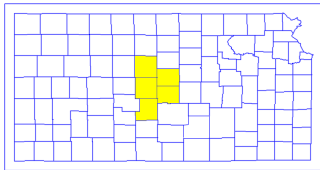
Mrs. Nelson was appointed director of Atchison County Community Corrections in May of 2005. She started with Community Corrections in June of 1998 after graduating with a BA in Sociology from Benedictine College in Atchison, KS. She has served as ISO I, Program Coordinator, ISO II and now as Director for this agency.



Shelly Nelson



Community Corrections—Central Kansas



Central Kansas Community Corrections

“The agency’s use of local resources strengthens the aid in excellent delivery of services to our offender population.”

Central Kansas Community Corrections serves the Twentieth Judicial District, encompassing Barton, Ellsworth, Rice, Russell and Stafford counties. The agency’s use of local resources strengthens the aid in excellent delivery of services to our offender population. CKCC staff is dedicated to its consumers and continues to serve the five county district by seeking interventions that meet the needs of offenders while keeping public safety as the priority. The implementation of SB123 brought many positive changes, from utilizing the information from the Level of Services Inventory – Revised (LSI-R) in supervision plans to improving the communication between the treatment providers and ISOs with team meetings.

Case Management CKCC directs case management

efforts toward the concerns identified in the Level of Services Inventory – Revised (LSI-R). These efforts include but are not limited to extensive drug testing, surveillance, and acting as resource liaisons for assistance within the community as well as for services state-wide.

Surveillance A vital component of the CKCC continuum of services. It provides monitoring outside of traditional work hours, has proven effective in apprehending absconders, deterring probation condition violations, providing residence verifications, and documenting abstinence and anti-social peer associations. Central Kansas Community Corrections has teamed up with the Barton County Sheriff’s Office to support this position. The benefits of collaborating with local law enforcement as well as

increasing the agency’s credibility within the community and accountability with offenders reinforces the need of our agency to have a fulltime Special Enforcement Officer position within the biggest city in the communities that we serve.

Employment Staff have had success in assisting clients in finding employment using local resources. CKCC Intensive Supervision Officers working with Barton County Community College and Job Success Employment Specialists for Kansas Legal Services, arrange for Workforce Investment Act (WIA) Case Managers to meet with offenders. They receive information about services and training opportunities that are available to increase employability. CKCC continues to provide quality case-management and intensive supervision for offenders.

Amy Boxberger



Amy Boxberger

Amy Boxberger began her employment with Central Kansas Community Corrections in September 1997 after serving as an intern in spring semester of 1996. She was hired as an Intensive Supervision Officer I / Day Reporting Officer. In 2001, she was promoted to the Intensive Supervision Officer II position. After serving as the Interim Director, she was appointed to the Director position on

February 6, 2006. Educationally, she received a Bachelor of Science from Fort Hays State University and her work experience ranged from customer service to serving in the AmeriCorps of Wyandotte County.

Information:
1806 12th St
Great Bend KS 67530-4574
(620) 793-1940
Fax: (620) 793-1893

Director: Amy Boxberger
AmyB@cc.dockansas.us

Av. Daily Pop.: 165.4



Community Corrections—Cimarron Basin Authority

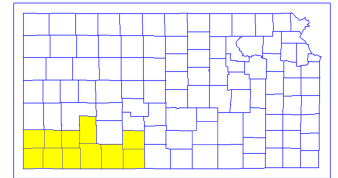
The Community Corrections Act was passed in 1978 by the State Legislature authorizing the Department of Corrections to grant fund administer fund to counties. These funds were allocated for the development and operation of local corrections programs for offenders. Cimarron Basin Community Corrections was formed in July 1994 and operates under the direct authority of Cimarron Basin community Corrections Advisory Board. If a Community Corrections program did not exist, many offenders would currently be incarcerated with the Kansas Department of Corrections. Offenders are subject to supervision to ensure compliance with the Orders of the Court and the laws of the community.

This agency provides adult intensive supervision for the 16th and 26th judicial dis-

trict. The following counties are served Clark, Comanche, Grant, Gray, Haskell, Kiowa, Meade, Morton Seward, Stanton and Stevens which encompassed a little over 5000 square miles. Intensive Supervision is designed to provide structured contact with an Intensive Officer for a set period of time. The ISO initiates collateral contacts with treatment providers, family members, employers and significant others. Clients are required to participate in all required counseling. They are to observe a curfew and are frequently tested for drug/alcohol use.

These services are provided by our agency in the following ways. We have implemented a Drug and Alcohol out patient program in which we provide assessments, one on one counseling, group counseling and drug and alcohol education

not only to our clients but also to the local schools, parole, SRS, court service, public defenders and county attorneys office for their diversion programs.. Surveillance is provide by a program called Robocuff which randomly makes telephone calls to the offenders home at various times to check for curfew violations. The phone call has to be returned by the offender in a set amount of time or it will be reported as a violation. The offender's voice has been prerecorded to assure that it is the client who returns the call. Local resources are utilize to proved services that are needed by the clients such as the Adult Learning center for GED, Southwest Guidance Center for psychological counseling , Local Law enforcement to help with Surveillance and Job placement for employment opportunities for clients.



Cimarron Basin Community Corrections

"If a Community Corrections program did not exist, many offenders would currently be incarcerated with the Kansas Department of Corrections."

Mike Howell

Information:
517 N Washington Ave
Liberal KS 67901-3428
(620) 626-3284
Fax: (620) 626-3279

Director: Mike Howell
mike@cbbasin.com

Av. Daily Pop.: 138.7

Mike started with Cimarron Basin Community Corrections in March, 1993 as a Intensive Supervision Officer. He was hired as the Director in July 1994. Prior to that Mike had served as the administrator of a Youth Ranch in New Mexico and Campus Life Director of a Boys Ranch in Oklahoma. Mike holds a degree from Oklahoma State University in

Education and a Law Enforcement degree from Northwestern State University.

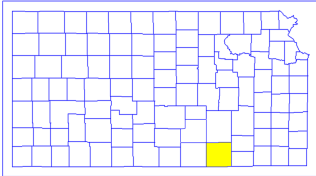


Mike Howell



Community Corrections—Cowley County

The Community Corrections program of Cowley County did not submit any information.



Cowley County Community Corrections

Tex Gough

Mr. Gough did not submit a biography.



Tex Gough

Information:
320 E 9th Ave Ste C
Winfield KS 67156-2871
(620) 221-3454
Fax: (620) 221-3693

Director: Tex Gough
TexG@kdoc.dc.state.ks.us

Av. Daily Pop.: 133.5



Community Corrections—Douglas County

The goal of Douglas County Community Corrections (DCCC) is to supervise high risk offenders in the community in such a way that provides for public safety and that contributes to the overall welfare of the community.

Toward the accomplishment of this goal, DCCC has dedicated officers who monitor and enforce the conditions of the offender's probation while, at the same time, working with the offender to help enable the offender to make positive changes in their life that will help them become responsible and productive citizens, and will, therefore, reduce the risk of future recidivism.

To more effectively aid in monitoring offenders, DCCC has two part time surveillance officers who monitor offenders in the community during non-

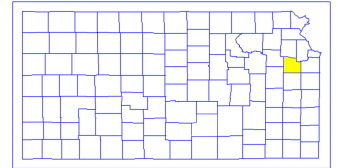
business hours.

Toward the goal of offender reformation, DCCC conducts its own anger management classes and refers offenders to a wealth of resources within the community for help with substance abuse, mental health needs, employment, housing, life skills and many other issues.

DCCC also operates the community service work program for both the city and the county serving both the district and municipal courts as well as local diversion programs.

In 2000, DCCC was officially consolidated, under the Court, with Court Services. DCCC and Court Services are located together in the basement of the Douglas County Judicial Center and work hand-in-hand with each other. This consolidation has greatly

enhanced the overall effectiveness of both departments as well as contributing to the ability of each to serve the court. DCCC and Court Services' officers work closely together on everything from reports to the court to the supervision of offenders. DCCC and Court Services hold monthly joint staff meetings as well as regular trainings together, but the benefits of this cooperative effort are seen over and over again on a daily basis.



Douglas County Community Corrections

Douglas County community corrections and court services have regular monthly meetings and regular trainings to better coordinate their efforts.

Ron Stegall

Information:

111 E 11th St
Lawrence KS 66044-2909
(785) 832-5220
Fax: (785) 330-2800

Director: Ron Stegall
rstegall@douglas-county.com

Av. Daily Pop.: 196.9

Ron Stegall began his work with the Court in 1990. From 1990 – 1992 he was a Court Services Officer and Director of Volunteers in Court. In 1995, after three years of working overseas in Cyprus, he returned to Court Services. In 1998 Ron became the Chief Court Services Officer and in 2000, when Community Corrections was consolidated with Court Services

under the Court, he became the Chief Probation Officer and Director of Community Corrections.

Ron earned his Bachelor of Arts in Sociology from Geneva College and his Masters of Divinity from the Reformed Presbyterian Seminary. In addition to his work with the court, Ron has worked as an owner/operator truck driver, editor, pastor and missionary.

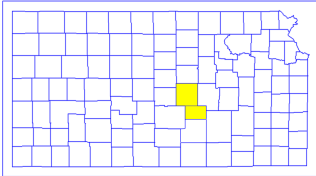


Ron Stegall



Community Corrections—Harvey/McPherson County

The Community Corrections program of Harvey/McPherson County did not submit any information.



Harvey/McPherson County Community Corrections

Brad Lenners

Mr. Lenner's did not submit a biography.

No photo for Brad Lenners was submitted.

Information:
112 W Marlin St Ste 301
PO Box 248
McPherson KS 67460-4239
(316) 283-8695
Fax: (316) 283-3753

Director: Brad Lenners
mickeys@kscourt.net

Av. Daily Pop.: 186.9



Community Corrections—Johnson County

The Johnson County Department of Corrections Adult Residential Center is a 184-bed, community-based facility that provides a highly structured environment for offenders ordered by the Court to our program. Clients are housed at the Residential Center for 60 to 120 days. The main objective of the Residential Center program is to reintegrate criminal offenders into the community as successful, productive citizens, utilizing cognitive, research-based interventions. In 2005, the Residential Center served 698 offenders with an average daily population of 173. These offenders accounted for 20,144 hours of community service, \$1,425,219 in wages earned and \$208,002 in taxes paid. Restitution in the amount of \$34,383 was collected.

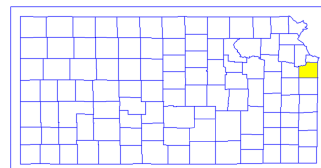
Johnson County operates

the only Therapeutic Community in Kansas that is in the community - not behind prison walls. The purpose of the Therapeutic Community (TC) is to reduce crowding in Kansas prisons by diverting probation condition violators to an intensive, cognitive-based, long-term residential treatment setting. The TC is a six-month licensed drug treatment program that is designed for offenders who have extensive drug abuse and criminal histories. The program can accommodate 31 clients, both male and female. In 2005, the TC served 91 offenders with an average daily population of 29.

The Adult Intensive Supervision Program provides community-based supervision to offenders. While assigned to ISP, offenders are required to meet with their supervising officers on

a frequent basis. The Intensive Supervision Officer initiates collateral contacts with treatment providers, family members, employers, and significant others. Offenders are closely monitored to ensure compliance with the Order of Probation/Parole Release Plan and the program guidelines. Clients enroll in required counseling, submit to frequent urinalysis, and participate in in-house programs which may include Targeted Life Skills, Changing Lives Through Literature, Thinking for a Change, and Resource Development.

In 2005, ISP served 1,233 offenders with an average daily population of 587. These offenders accounted for 1,363 hours of community service, \$6,716,351 in wages earned, \$496,616 in taxes paid, and \$87,076 in restitution paid.



Johnson County Community Corrections

Johnson County operates the only Therapeutic Community in Kansas that is not behind prison walls.

Betsy Gillespie

Information:

206 W Loula St
Olathe KS 66061-4444
(913) 715-4508
Fax: (913) 829-0107

Director: Betsy Gillespie
Betsy.Gillespie@jocoks.com

Av. Daily Pop. of AISP: 662.4
Av. Daily Pop of Res: 212.4

Betsy Gillespie joined the county's management team in February 2007 as the Director of the Johnson County Department of Corrections.

Since August 2000, Ms. Gillespie had served as the Director of the Shawnee County Department of Corrections in Topeka. Prior to that position, she served as warden from December 1997 to August

2000 and deputy warden for 11 months in 1997 of the Larned Correctional Mental Health Facility in Larned, Kansas. She also served as Deputy Secretary of the Kansas Department of Corrections for three years in a professional career spanning almost 33 years.



Elizabeth "Betsy" Gillespie

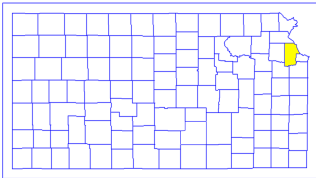


Community Corrections—Leavenworth County

Adult Intensive Supervision Program (AISP)

The program's 2 adult Intensive Supervision Officers (ISOs) and Director share an average caseload of 118 felony offenders.

Community Correction's staff monitors the activities and behavior of offenders.



Leavenworth County Community Corrections

"Offenders are supervised based on a risk and needs scoring instrument, which determines the offender's appropriate supervision level."

Offenders are required to adhere to court ordered conditions of probation and an intensive supervised plan, developed largely by their supervision officer. Routinely, offenders are involved with vocational or educational programs, community service work and psychological or alcohol and drug treatment. Offenders are supervised based on a risk and needs scoring instrument, which determines the offender's appropriate supervision level. The intensity of supervision can range from frequent office visits to unannounced contacts in the community to jail sanctioning. Throughout intensive supervision,

Mikel Lovin

Mr. Lovin began his career in corrections with the Sedgwick County Department of Corrections in 1994. He moved to Topeka, KS in 1997 where he briefly worked for the Youth Detention Center, Shawnee County Adult Court Services, and then the Topeka Police Department. While working in Topeka, Mr. Lovin completed his Masters in Criminal Justice with Washburn University. He

resumed his career in probation work in 2004 with Wyandotte County Adult Court Services as a Presentence Investigator. In 2006, Mr. Lovin was appointed Director of Leavenworth County Community Corrections.

Information:
601 S 3rd St Ste 3095
Leavenworth KS 66048-2769
(913) 684-0773
Fax: (913) 684-0764

Director: Mikel Lovin
mlovin@leavenworthcounty.org

Av. Daily Pop.: 74.0
Number of Staff: 5

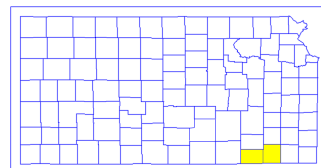


Mikel Lovin



Community Corrections—Montgomery County

Montgomery County provide an Adult Intensive Supervision which is the core program component of Community Corrections in Kansas.



Montgomery County Community Corrections

Kurtis Simmons

Information:

Courthouse Ste 360

PO Box 846

Independence KS 67301

(620) 331-4474

Fax: (620) 331-8263

Director: Kurtis Simmons

KurtisS@kdoc.dc.state.ks.us

Av. Daily Pop.: 99.3

Mr. Simmons became director of Montgomery County Community Corrections on July 1, 1989. He was Deputy Director for Montgomery County Community Corrections from March 1989 to July 1, 1989. He started out in Community Corrections as an Intensive Supervision Officer/Drug Testing Coordinator for Montgomery County Community Corrections on November 1,

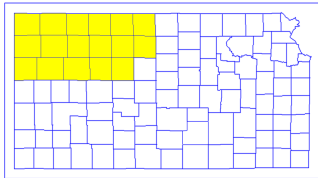
1984. I have a BA in Social Science. Mr. Simmons became employed with Montgomery County Community College following graduation from college in 1984 and have remained employed with them since that time.



Kurtis Simmons



Community Corrections—Northwest Kansas



Northwest Kansas Community Corrections

The NWKCC serves 17 counties and 3 judicial districts in Northwest Kansas.

Northwest Kansas Community Corrections (NWKCC) provides field services for offenders residing in seventeen counties and three judicial districts in Northwest Kansas. The counties served are Ellis, Trego, Gove, Logan, Thomas, Sherman, Wallace, Cheyenne, Sherman, Sheridan, Decatur, Norton, Phillips, Smith, Rooks, Osborne, and Graham counties. The three judicial districts are the 15th, 17th, and 23rd.

Programs

Parole Supervision The agency provides parole and compact services for offenders under the supervision of Kansas Department of Corrections. NWKCC has been contracted with the Kansas Department of Corrections since 1992 to provide supervision. Services include surveillance, drug testing, substance abuse, anger man-

agement, domestic violence, and sex offender counseling.

Sex Offender Counseling / Surveillance Program Sex offender counseling is held in the Hays and Norton office. Intensive supervision officers meet with sex offenders before every counseling session. Sex offender counselors provide a treatment progress report after each session. Sex offenders receive mandatory surveillance and home visits.

NWKCC Methamphetamine Treatment Program The program provides for specific methamphetamine treatment for offenders with a history of methamphetamine abuse. The counseling session is held in the Hays and Norton office. Intensive supervision officers meet with offenders before every session for drug testing and other treatment concerns.

Intensive supervision officers and counselors meet before every treatment session to discuss treatment plan and progress of offenders. Counselors provide progress reports after each treatment session. Offenders in the program are tested three to four times weekly.

Domestic Violence and Anger Management Program NWKCC contracts with High Plains Mental Health to provide domestic violence and anger management for offenders that have been ordered by the sentencing courts or the Kansas Parole Board to complete those programs.

Re-entry Initiatives

Substance abuse treatment.
Methamphetamine treatment.
Anger management.
Domestic violence.
Sex offender treatment.

John Trembley



John Trembley

Director Trembley started working for NWKCC in August 1993. He worked as a juvenile officer, community correction officer, and parole officer before he was named Director in July 1998. He received his B.S. in Psychology in 1993 from Fort Hays State University.

From 1975 to 1980 he worked as lumberjack, saw mill operator, and logging foreman.

From 1980 to 1998 he worked in the oil fields as a roughneck, driller, and drilling supervisor.

In 1990 he went back to school to obtain his degree after being severely burned in an oil filed accident in 1998.

In 2006, Director Trembley was selected as the Paul J. Weber memorial award winner.

Information:

1011 Fort
Hays KS 67601-3824
(785) 625-9192
Fax: (785) 625-9194

Director: John Trembley
JohnTr@kdoc.dc.state.ks.us

Av. Daily Pop.: 165.6



Community Corrections—Reno County

Reno County Community Corrections' goal is increased public safety. Public safety is only achieved long-term when clients become productive members of their community. We therefore target those risk factors which pose barriers to our clients becoming productive members of society—criminal companions, drug and alcohol abuse, poverty-related issues, etc.

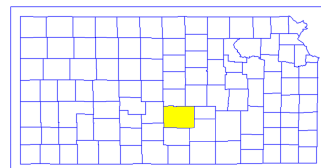
To accomplish individualized case management we begin with an assessment of what the client needs to be successful on probation followed by a case plan that matches those needs. Adult officers, evening field support officers (aka surveillance officers) and an in-house drug and alcohol abuse program from the key areas. These are supplemented by an in-house GED program and, in early 2007, a half-time person at our

office from the Workforce Development Center to work with unemployed and underemployed clients. Our adult services are funded by the Kansas Department of Corrections (KDOC). Similar services are available for juveniles and are funded by the Kansas Juvenile Justice Authority (JJA).

Reno County Community Corrections depends heavily on a variety of partnerships. We are co-located with Court Services and State Parole which enhances the supervision work of all three agencies since we often share supervision of clients from the same family. The courts and a variety of community organizations providing services are among other key partners.

When clients demonstrate that they are a danger to the community and want to continue their criminal life-

style, these same intensive supervision services typically identify those at risk and they are reported to the District Court for appropriate disposition. However, sending these clients to prison only accomplishes short-term public safety but, at times, becomes the only option for the courts. So we keep trying to find ways to help clients become productive members of society since that is the only way to achieve long-term public safety.



Reno County Community Corrections

"Public safety is only achieved long-term when clients become productive members of their community."

Ken Moore

Information:

115 W 1st Ave
Hutchinson KS 67501-5235
(620) 665-7042
Fax: (620) 662-8613

Director: Ken Moore
ken.moore@renogov.org

Av. Daily Pop.: 241.0

Ken Moore became director in October 2005. He began with community corrections as an original advisory board member in 1989. He earned a Masters degree in criminal justice from WSU and family therapy from Friends University and a Doctor of Ministry in Pastoral Counseling from Phillips Theological Seminary in Tulsa. He worked in law enforcement for 14 years; taught

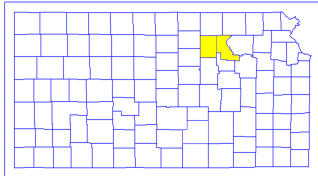
criminal justice at Hutchinson Community College for 15 years (retired in 2000); and has done community work for 5 years.



Ken Moore



Community Corrections—Riley County



Riley County Community Corrections

“At the exit point, fewer than 20% of our adult probationers fail in their assignment to our program, as defined by being incarcerated at the state level for a technical violation.”

While a lot has changed within Riley County Community Corrections over the past 25 years, the commitment to insure that every probationer assigned to our program receives every appropriate opportunity to make the transition from "tax-taker to tax-payer" has remained the program's prime directive. Additionally, the program remains committed to providing both adult and juvenile services. To that end, the range of community-based resources in our jurisdiction has expanded over the past 25 years to now include a fairly comprehensive menu of resources. In addition to the usual adult intensive supervision services, our program is responsible for all three core juvenile services components. Program achievements over the past several years include, at the front end, a 200% reduction in the number of juvenile de-

tention bed days used by our county. At the exit point, fewer than 20% of our adult probationers fail in their assignment to our program, as defined by being incarcerated at the state level for a technical violation. And lastly, according to the most recent (2005) probationer survey conducted, most of the probationer who responded to the survey felt most of our services were "on-target", most of the time.

The commitment to focusing on "catching a probationer doing something right" has been reinforced by a very active joint adult/juvenile advisory board. Our advisory board has met monthly since 1979 and has consistently insisted that every effort be made to safely supervise as many probationers as possible at the community level; thus "reserving" state prison

space for the probationers who pose a objectively-defined threat to public safety.

Riley County Community Corrections serves the 21st Judicial District, which includes Riley and Clay County. From 1990-1992, the 8th Judicial District contracted with Riley County Community Corrections for Intensive Supervision Services, and from 1990-2003, the 22nd Judicial District contracted with Riley County Community Corrections.

Frank McCoy



Frank McCoy

Frank McCoy, Riley County Community Corrections Director, has a Bachelor of Arts in Sociology with a minor in Criminal Justice Administration. Frank has served as the Director of Riley County Community Corrections since 1982, and celebrated the 20th year of Community Corrections in the 21st Judicial District in July 2002. In addition, he served as a Regional Supervisor for the Missouri Divi-

sion of Youth for six years. In that capacity, he was responsible for the management of four juvenile group homes, one regional park camp and one regional detention Center.

Information:
115 N 4th St Ste 2
Manhattan KS 66502-6663
(785) 537-6381
Fax: (785) 537-6398

Director: Frank McCoy
fmccoy@rileycountyks.gov

Av. Daily Pop.: 169.7



Community Corrections—Santa Fe Trail

Santa Fe Trail Community Corrections (SFTCC) is a community-based intensive supervision probation agency based in Dodge City, Kansas. The Kansas Department of Corrections (KDOC) funds SFTCC, with oversight by KDOC, the Ford County Board of Commissioners, and the SFTCC Advisory Board. The agency assists adult felons in becoming productive, law-abiding members of the community.

Programs

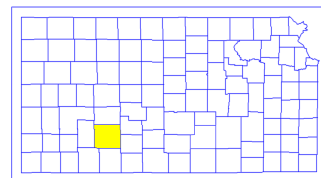
- Adult Intensive Supervision Program
- Anger Control/ Domestic Violence Class
- Dealing with Stealing Class
- Drug and Alcohol Education Class
- Job Readiness and Retention Program

Highlights & Accomplishments

Santa Fe Trail Community Corrections had an active Average Daily Population (ADP) of 142.4 offenders in FY 06. There were 1,575 documented offender contacts and 939 documented interventions. Offenders were tested for drugs or alcohol 2,221 times, and performed 3,889 hours of community service work. Offenders have earned \$1,155,620.42 and paid \$185,695.32 in Federal and State taxes. Offenders have paid \$89,058.52 in court related fees and restitution.

SFTCC successfully operates the Fugitive Location Program, having arrested 31 absconders in FY 2006. We developed a web site (www.fordcounty.net/commcorr) also highlighting agency programs and current fugitives.

SFTCC received funding from the Ford County Attorney's office to set up a GED program for community corrections offenders. This will be a new program that will be offered in FY 07. We will also be starting a new Cognitive Skills Class this year to help our offenders be more successful on probation. This will help intensive supervision officers confront behavior more effectively, and deal with the consequences of that behavior so offenders can move forward in becoming productive members of our community.



Santa Fe Trail Community Corrections

"Santa Fe Trail Community Corrections successfully operates the Fugitive Location Program, having arrested 31 absconders in FY 2006."

Patrick Klecker

Information:
208 W Spruce St
Dodge City KS 67801-4425
(620) 227-4564
Fax: (620) 227-4686

Director: Pat Klecker
PatrickK@cc.dockansas.us

Av. Daily Pop.: 142.4

Patrick Klecker has served as the Director of Santa Fe Trail Community Corrections in Ford County, Kansas, since March 2005. He has worked for SFTCC for more than 10 years. He started his career with SFTCC as an Intensive Supervision Officer and has worked in all areas dealing with offender supervision and interventions. Mr. Klecker served 4 years in the U.S. Army,

spending two of them in Nuremberg, Germany. He received his education at Weber State University (Utah) in Psychology and Family Studies and did his graduate work at Auburn University (Alabama) in Family Studies. Mr. Klecker is a certified Drug and Alcohol Counselor and a certified Domestic Violence Counselor.



Patrick Klecker



Community Corrections—Sedgwick County

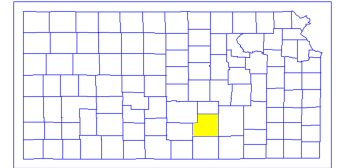
The Adult Intensive Supervision Program is the most widely used program in the Department of Corrections. This non-institutional measure allows clients sentenced by the court to live at home under rigorous intensive supervision. The program offers frequent urinalysis tests to detect drug use and frequent contact with employers, treatment providers and the offender. The degree of supervision is based upon identified needs and individual progress. The average term of probation is 18 months.

The Adult Facilities Division operates two programs located at 622 E Central & 623 E Elm. Since these programs are co-located, they are referred to as the Residential and Service Center (RASC).

The Residential Center is a highly structured 120-bed coed residential facility that emphasizes intense supervision and accountability and that monitors the offender's daily activities in the community and in treatment. All residents are expected to maintain full-time employment, placement in educational/vocational programming in the community, or they are expected to be in treatment. Emphasis is placed on mastering daily living skills, budgeting of personal income, completing court ordered requirements and preparing for eventual re-entry into community living. An offender's average length of stay at the Residential Center is 110 days.

The Service Center provides supervision, case management and intervention services to assigned offenders

from the Residential Center and the Intensive Supervision Program. Services are individualized based on the needs of the offender and are designed to reduce the risk of their re-offending and/or violating the terms of probation and being sent to prison. Services include job preparation/job seek, cognitive skills and individual and group counseling. The center has on-site mental health services provided by the community mental health center—COMCARE.



Sedgwick County Community Corrections

The Sedgwick County Residential and Service Center has on-site mental health services provided by the community mental health center—COMCARE.

Mark Masterson



Mark Masterson

Mr. Masterson is a native New Yorker who moved to Wichita to attend Wichita State University in 1969. He graduated with honors in 1973, earning a bachelors degree with major course work in sociology with emphasis in criminology. He went on to earn a masters degree in education (counseling) from WSU in 1978. He has been a National Certified Counselor since 1984.

Mark began working in corrections in 1982 as a juvenile court services officer in the 18th Judicial District. He has been with Sedgwick County since 1983. He rose through the ranks to administrator for youth services. In January 1998, he was named the Director of the Sedgwick County Department of Corrections.

He is a member of the American Correctional

Association and the American Counseling Association.

Information:

905 N Main St
Wichita KS 67203-3608
(316) 660-7017
Fax: (316) 660-1670

Director: Mark Masterson
mmasters@sedgwick.gov

Av. Daily Pop. For AISP: 1,144.6
Av. Daily Pop. For Residential: 177
Number of AISP Staff: 55
Number of Residential Staff: 34



Community Corrections—South Central Kansas

South Central Kansas Community Corrections Agency serves four counties of the 30th Judicial District. These counties are Barber, Harper, Kingman and Pratt.

South Central Kansas Community Corrections Agency maintains an office in each of the counties it serves. An Intensive Supervision Officer (ISO) is assigned to a county and also lives in that county. By living in the county, the ISO is able to (1) maintain better contact with the offenders and (2) maintain a positive and productive working relationship with interested local stakeholders and the courts.

AISP Adult Intensive Supervision Probation is operated with a strong case management support component. Agency staff assist offenders in accessing resources as necessary to improve their ability to abide by the orders of the court

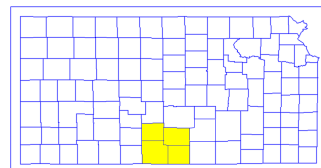
and the policies of the agency. Areas of concern are identified by administering the Level of Services Inventory - Revised (LSI-R) upon program entry. Areas of concern include but are not limited to: Education, employment, financial, family, marital relations, companions, D/A use, emotional and personal problems.

Anger Management South Central Kansas Community Corrections Agency offers an anger management class six times a year. Offenders who have committed a crime of physical or verbal aggression or who have violated their terms of probation by committing an act of physical or verbal aggression are required to attend this class. The class also takes offenders from court services and city courts. It needs to be noted that in the last several years almost every class will have one or two person who attend vol-

untarily.

Surveillance South Central Kansas Community Corrections Agency provides surveillance of its offenders on a limited basis. Surveillance monitors offenders outside the traditional agency work hours. Surveillance is a proven tool in that it (1) increases offender accountability, (2) increases offender pro-social behavior, (3) increases public safety and (4) decreases the number of offenders whose probation is revoked for technical reasons.

South Central Kansas Community Corrections Agency is proud of the agency staff for their tireless efforts in offender supervision and case management. South Central Kansas Community Corrections Agency is no less proud of the offenders who were discharged successfully (78%) in FY06.



South Central Kansas Community Corrections

"Community Corrections is gentle pressure relentlessly applied." - Bob Zeimer

Information:

119 S Oak St
PO Box 8643
Pratt KS 67124-2720
(620) 672-7875
Fax: (620) 672-7338

Director: David A Wiley
dawiley_99@yahoo.com

Av. Daily Pop.: 106.1

David A Wiley

David A. Wiley became director of the agency in April of 1993. This is the same time that he started his career with community corrections. He holds a bachelor's degree in both Sociology and Economics.

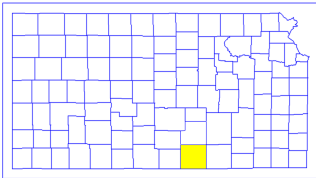
Prior to working in community corrections Mr. Wiley had a long career in the private sector with a large independent oil company as an area supervisor.



David A Wiley



Community Corrections—Sumner County



Sumner County Community Corrections

Components of the intensive supervision program are electronic monitoring, community service supervision, DNA testing, and drug testing.

Sumner County Community Corrections is an intensive supervision program for approximately 50-60 adult felony offenders and 50-60 juvenile offenders. Primary functions of the program are frequent officer contact with offenders and collateral contact with and their families. These contacts impact the offenders in areas of employment, education, family, community and peers.

Components of the intensive supervision program are electronic monitoring (house arrest), community service supervision, DNA testing and drug testing.

The program acts as a referral source for mental health and/or alcohol drug therapy (both in and out patient). These referrals are based on risk/needs assessments, offender criminal history, and court orders.

Additional services of the program are educational assistance, employment assistance, and a (voluntary) faith based intervention program.

Louis Bradbury

No photo for Louis Bradbury was submitted.

Louis Bradbury, Director has worked in corrections for 30 years. He began his career as a probation officer for the Sumner County District Court. He helped in the development of the current community corrections program in 1990 and has been the only director of the program since the programs origination. He is a graduate from Southwestern College and has continuing education in Administration

of Justice from Wichita State University.

Information:
120 E 9th St
PO Box 645
Wellington KS 67152-4062
(620) 326-8959
Fax: (620) 326-5576

Director: Louis Bradbury
lbradbury30j@ksjjs.org

Av. Daily Pop.: 52.5



Community Corrections—Unified Government

The Department of Community Corrections is composed of the following divisions;

Adult Services- Pat Jackson, Administrator

This department is composed of an Administrator and three supervisors as well as twelve line supervision officers and one urinalysis/drug testing coordinator. This department provides direct supervision to adult felons in the community. This allows our officers to provide strict and consistent levels of contact, urinalysis testing for illicit substances and referrals to community resources. On an average, there are 490 active adult cases being supervised by our agency at any one time. Emphasis is placed on community safety enhancement as well as ensuring compliance with court orders of probation.

These services are funded through the Kansas Community Corrections Act Grant funds.

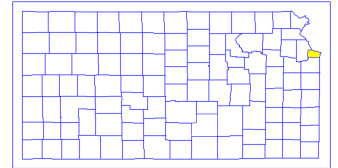
Pre-Trial and House Arrest Services- Brenda Leiker, Administrator

This Department is composed of an Administrator, one line supervisor, two pre-trial specialists and three surveillance officers. This department provides the following services Adult/Juvenile House Arrest and Electronic Monitoring, bond supervision and screening for adults and juveniles involved in the Wyandotte County Criminal Justice System.

Drug and Alcohol Treatment Services- Cheryl Rome, Clinical Director

This will be the 6th year of existence for our agencies State of Kansas Accredited

Drug and Alcohol Treatment program. Onsite and off site services are provided to Adults and juveniles under the agencies supervision.



Unified Government Community Corrections

The State of Kansas' only fully implemented and operational Family Oriented Juvenile Drug Court.

Phil Lockman

Information:
812 N 7th St Fl 3
Kansas City KS 66101-3049
(913) 573-4180
Fax: (913) 573-4181

Director: Phil Lockman
plockman@wycokck.org

Av. Daily Pop.: 474.9

Phillip Lockman, Director of the Unified Government Department of Community Corrections has been in the position for eight years. He has been in the field of corrections for twenty years. He was previously the Deputy Director for the department and also the interim Chief Information Officer for the Unified Government.

Prior to coming to Wyandotte County he was the Director of the Cowley County Community Corrections Department in Winfield, Kansas. He is the past president of the Kansas Community Corrections Association.

Mr. Lockman graduated from the University of Kansas with two Bachelor's Degrees in 1985, one in Sociology and one in Economics.



Phil Lockman



Parole Services



Chris Rieger, Manager for Parole Services

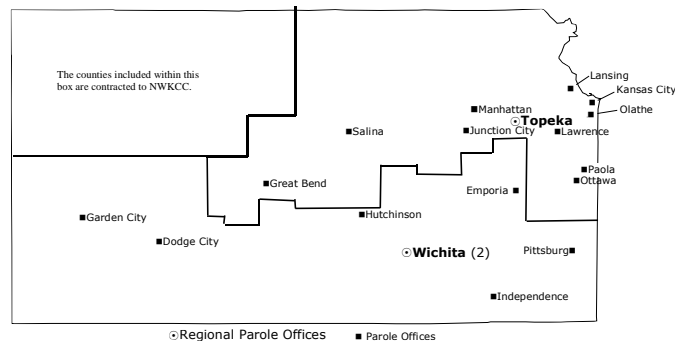
The Parole Services section within the department's Community and Field Services is responsible for community-based supervision of offenders who have been released from correctional facilities on parole, post release supervision, or conditional release, but who have not yet been discharged from their sentences. The purposes of post-incarceration supervision are to further public

safety and to provide services to the offender in order to reduce the offender's involvement in future criminal behavior.

Field supervision functions are organized into two parole regions—the Northern Parole Region and the Southern Parole Region. Each region is administered by a regional parole director. The regional directors

report to the Deputy Secretary of Community and Field Services, Keven Pellant.

The department has parole offices in 18 Kansas communities. Since 1994, the department has contracted with Northwest Community Corrections to provide post-incarceration supervision of offenders in 17 northwestern Kansas counties.



“There are approximately 230 offenders meeting the criteria for assignment to the sex offender GPS monitoring unit.”

Governor's Sex Offender Initiative

Global Positioning System (GPS) monitoring is not new to offender supervision, but its use is becoming more widespread nationally. As one facet of a plan to enhance public safety, the Kansas Legislature, in response to an initiative promulgated by Governor Sebelius, recently mandated the use of GPS monitoring for certain sex offenders. The major part of this initiative was the funding of a unit within the Parole Services Division of the Department of Corrections, specifically tasked with supervising repeat child sex offenders. This unit is comprised of eight (8) parole officer IIs and one parole

supervisor who are strategically located across the state of Kansas to maximize supervision capabilities. Offenders with at least two counts of a sex offense involving a child are supervised by this unit. There are approximately 230 offenders meeting the criteria for assignment to this unit. However, the numbers are expected to increase. Caseloads maintained by officers in this unit are lower than average since all offenders assigned will be tracked by GPS as well as being supervised utilizing case management/risk reduction practices. The increased use of GPS monitoring is expected to in-

crease offender accountability by keeping an electronic record of their movements. It is considered an enhancement to specialized case management and supervision by parole officers. Areas of focus for this unit will be monitoring of offender registration requirements, compliance with sex offender treatment mandates, and greater staff involvement in the offender treatment process. Goals of the unit are determination of effective case management practices, reduction in violations, effective, timely responses to violations, and officer compliance with agency policy.



GPS unit and software program



Parole Services

Interstate Compact

The Interstate Compact for Adult Offender Supervision (ICASO) is a reciprocal agreement between states which exists to regulate the transfer of supervision for adult parole and probationers across state boundaries. All fifty states are members of this interstate agreement,

as are the District of Columbia, Puerto Rico and the U. S. Virgin Islands. There is a membership fee for this partnership which is formula based on the number of offenders transferred and received for supervision and state population. Kansas currently pays an annual fee

of \$25,000 for membership.



Jerry Bauer, Interstate Compact Administrator

Kansas is an active member with participation of offender transfers noted below under active supervision.
(As of September 15, 2006)

Kansas offenders transferred out of state

Probation	931 (64.1%)
Parole	521 (35.9%)
TOTAL:	1,452

Compact (other states) offenders transferred to Kansas

Probation	1048 (73.5%)
Parole	378 (26.5%)
TOTAL:	1,426

A national office for The Interstate Compact for Adult Offender Supervision (ICASO) (<http://www.interstatecompact.org/>) is housed in Lexington, KY, providing member states with oversight and assistance in administering the Interstate Compact. The office offers online training for the compact rules and the use of a web conferencing service, Web Ex, for hosting National, Committee, Region meetings or in state training. Web Ex blends data, voice and video communications, simulating face-to-face meetings/trainings. Staff can log in and participate from their normal work station thus saving money on travel expenses and lost productivity. The on-line training options

can be found at <http://www.interstatecompact.org/training/online/coursecatalog.shtm>. The Web EX training site can be found at <http://www.interstatecompact.org/resources/webex/>.

Kansas employees six full time staff members to facilitate Kansas' participation in the Interstate Compact. In addition, the unit is charged with the following duties:

- Monitor all incoming/outgoing offenders for acceptance of supervision, arrival, progress, and violations.
- Review all incoming/outgoing requests for transfer.

- Respond to all incoming/outgoing requests for reporting instructions.
- Enters all NCIC warrants for Kansas parolees/post release offenders.
- Monitors Kansas parolees/post release offenders who release from prison to an out of state detainer and initiate supervision upon release.
- Monitors Kansas parolees/post release offenders who are in out of state custody on new charges.



Parole Services

Implementation of Evidence-Based Practices

2001 & 2002	Participated in a study of violation and revocation practices through the Center for Effective Public Policy. The study and related information was later published in a handbook by NIC titled <u>Responding to Parole and Probation Violations</u> .
Early 2003	Held a “Kick Off” event for parole staff. Speakers from outside the Department explained the philosophy behind the changes and formally introduced the move to evidence based practices.
March 2003	Began the implementation of the LSIR as an assessment and classification instrument: <ul style="list-style-type: none">• Parole staff were trained over time a year’s time, with full implementation of the LSI-R for parole classification by January 2004.• Policy changes were made to support the use of the LSIR.
October 2003	As a result of the study of revocation practices and the implementation of evidence based practices, violation and revocation policies were changed: <ul style="list-style-type: none">• Allowed more flexibility for line staff in determining interventions.• Reduced the number of violations for which revocation was mandatory.• The Behavior Response Adjustment Guide (BRAG) was developed, which included positive actions/reinforcements to be provided to offenders who do not violation release conditions.
2003	Michael Clark, MSW, CSW of Mason, Michigan provided strength based case management and interviewing training for parole staff. Training was provided through several sessions at different sites around the state.
October 2003	Mark Gornick provided training for Parole Supervisors on issues relating to the use of the evidence based practices and case management.
2004	Kim McIrvin and Jeff Larson, practitioners from community corrections in Iowa, presented training on case plans and case management to Parole Supervisors.
2004	Modified supervision standards to more closely reflect the Risk Principle and evidence based practices: <ul style="list-style-type: none">• Contacts to be driven by the case plan and offender issues rather than just meeting numerical requirements.• Mandatory field and other contacts reduced to allow staff to spend more time on case management.• Required less contact with low risk offenders so PO’s could spend more time on high and moderate risk cases.
2004	Developed the position of Staff Development Specialist to direct staff training statewide and assist in the implementation of evidence based practices and risk reduction efforts.



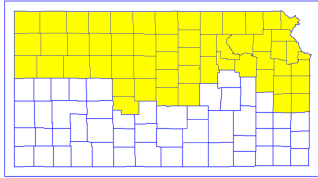
Parole Services

Implementation of Evidence-Based Practices (Cont'd)

2003 - 2005	<p>On going work by the Director of Release Planning to enhance release planning and re-entry issues:</p> <ul style="list-style-type: none"> • Reentry program in Topeka • Housing specialist position • Cognitive program specialist • RADAC assessor • Discharge Planners in each facility • Re-entry program in Wichita
December 2004	Reviewed classification issues and contact requirements. Removed mandatory overrides for high supervision levels in some sex and DUI offenders.
2004/2005	<p>The Cultural Assessment process provided an opportunity for staff and administrators to consider dynamics in the agency, discuss areas of concern and develop value statements for the future.</p> <p>Although not specifically related to the implementation of evidence based practices, this National Institute of Corrections program allowed staff to discuss issues and work toward a positive work environment.</p>
2005	Developed the position of Director of Community Volunteer Resource Development. The position is to develop and coordinate resources for offenders, provided by volunteers in local communities and at parole offices.
2005	Implemented use of a new case plan form that focuses on the domains and information gained from LSI-R interviews. Provided Case Plan training for all parole staff.
2004 & 2005	Provide Advanced Communication and Motivational Skills training to all parole staff. This cognitive based, motivational interviewing communication program is designed to help parole staff in their work with offenders.
2005	Offering services to offenders and family members at parole offices, using both staff and volunteers: family orientation, employment groups, etc.
December 2005	Begin providing training to staff on cognitive thought processes and group facilitation of the Thinking for a Change program.



Parole Services



Northern Parole Region

Northern Parole Region

Programs

Topeka Day Reporting Center Community based day treatment facility for high risk offenders. Program includes electronic monitoring, drug and alcohol counseling, drug and alcohol testing, cognitive therapy, employment assistance, etc.

Community Residential Beds (CRB – Topeka). Structured halfway house resource in the community for homeless parolees.

Freedom Education Center Located in the Topeka Parole Office. Accredited secondary education program, computer based, in which parolees are able to work independently and achieve a high school diploma.

Sex Offender Treatment Program Contracted community based sex offender treatment program which offers a comprehensive treatment approach to parolees statewide. Services are provided in the Parole Offices as well as in the community.

Drug & Alcohol Treatment Utilizes a variety of community based drug and alcohol treatment providers with offer assessment and counseling to parolees statewide. Services are provided in the Parole Offices as well as in the community.

Community Resource Workshops Workshop held for parolees and their families

which addresses the available community resources within a specific area. Information and assistance is provided by parole staff and volunteers in the Parole Offices.

Employment Workshop Workshop held for parolees which offers assistance in locating and securing gainful employment within the community. Topics include skill assessment, interest assessment, employment barriers, interview techniques, application completion, etc. This workshop is provided by trained Offender Workforce Development Specialists (OWDS), parole officers and volunteers and is held in the parole offices..

Cognitive Group Group counseling modeled on the “Thinking For A Change” program. Group is facilitated by parole officers and held in the parole offices.

Women’s Support Group Group which offers female parolees emotional support, guidance and a forum to discuss problems and issues they are experiencing following incarceration. Group is facilitated by parole staff and volunteers, and is held in the parole office (Topeka).

Batterer’s Intervention Topeka Parole Office hosts this group 3 evenings a week. The facilitator is an accredited domestic violence advocate from the community, and is provided for those parolees, both male and female, with a

history of domestic violence.

Re-Entry Initiatives

Parole-Facility Interaction Groups Parole Officers go into the prison facilities each month and conduct group sessions with inmates approaching release. Topics for discussion include a motivational speech, discussion of the conditions and expectations of parole supervision, and resources within the community.

Release Planning Conference Calls Conference call to discuss release planning issues with the inmate, assigned parole officer, correctional counselor, unit team members, institutional parole officer, inmate family members, potential employer, community service providers, etc. Call should include anyone involved with the offenders reintegration back into the community. Takes place 3 months prior to the inmates discharge from facility.

Highlights & Accomplishments

New office facilities for the Kansas City Parole Office, Topeka Parole Office, and the Junction City Parole Office.

Late night office hours in every parole office in which 2 or more parole officers are housed. Office remains open until 8:00 pm at least one night a week in the smaller offices, and as many as 4 nights a week in the metropolitan offices.

*Batter’s Intervention
is being offered in the
Topeka Parole Office
3 evenings a week.*

Information:
1430 SW Topeka Blvd
Fl 3

Topeka KS 66612
(785) 296-3195
Fax: (785) 296-0744

Director: Peggy Lero
PeggyL@kdoc.dc.state.ks.us

Administrative Asst: Sarah Newell



Parole Services

Southern Parole Region

Programs

Wichita Day Reporting Center Community-based day treatment facility for high risk offenders, capacity 100 offenders. Program includes electronic monitoring, drug and alcohol counseling, drug and alcohol testing, cognitive therapy, employment assistance, etc.

Community Residential Beds (CRB – Wichita) Structured halfway house resource in the community for homeless offenders or offenders needing structure upon release or as a sanction

Sex Offender Treatment Program Contracted community based sex offender treatment program which offers a comprehensive treatment approach to parolees statewide. Services are provided in parole offices and in community locations.

Drug & Alcohol Treatment Utilizes a variety of community based drug and alcohol treatment providers with offer assessment and counseling to parolees statewide. Services are provided in the Parole Offices as well as in the community.

Family Education Workshops Educational based workshops for family members of offenders prior to release.

Employment Workshop

Workshop held for parolees which offers assistance in locating and securing gainful employment within the community. Topics include skill assessment, interest assessment, employment barriers, interview techniques, application completion, etc. This workshop is provided by trained Offender Workforce Development Specialists (OWDS), parole officers and volunteers and is held in the parole offices and at workforce centers in the community.

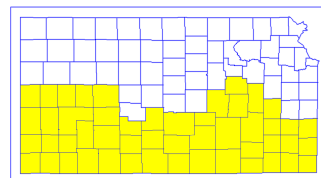
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Re-Entry Initiatives

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Release Planning Conference Calls Conference call to discuss release planning issues with the inmate, assigned parole officer, correctional counselor, unit

team members, institutional parole officer, inmate family members, potential employer, community service providers, etc. Call should include anyone involved with the offenders reintegration back into the community. Takes place 3 months prior to the inmates discharge from facility.



Southern Parole Region

Highlights & Accomplishments

Late night office hours in every parole office in which 2 or more parole officers are housed. Office remains open until 8:00 pm at least one night a week in the smaller offices, and as many as 3 nights per week in larger offices.

With the implementation of the Sedgwick County Re-Entry program, parole staff are working with re-entry staff to implement services targeting 150 high risk offenders returning to Sedgwick County. Services will begin in the facility up to 12 months prior to release.

“With the implementation of the Sedgwick County Reentry Program, parole staff are working with reentry staff to implement services targeting 150 high risk offenders returning to Sedgwick County.”

Information:
210 N St. Francis
Wichita KS 67202
(316) 262-5127 x 214
Fax: (316) 262-0330

Director: Kent Sisson
KentS@kdoc.dc.state.ks.us

Administrative Asst: Cris Barton



“The Kansas Department of Corrections operates 8 correctional facilities, with units located in 12 Kansas communities.”

Facilities Management

The Kansas Department of Corrections operates 8 correctional facilities, with units located in 12 Kansas communities. Correctional facilities, their administrative sub-units, and commonly used abbreviations are listed as follows:

El Dorado Correctional Facility (EDCF)

Central Unit
North Unit
East Unit (Toronto Correctional Facility)
Reception and Diagnostic (RDU) (males)

Ellsworth Correctional Facility (ECF)

Hutchinson Correctional Facility (HCF)

Central Unit
East Unit
South Unit

Lansing Correctional Unit (LCF)

Central Unit
East Unit
South Unit (Osawatomie Correctional Facility)

Larned Correctional Mental Health Facility (LCMHF)

Central Unit
West Unit

Norton Correctional Facility (NCF)

Central Unit
East Unit (Stockton Correctional Facility)

Topeka Correctional Facility (TCF)

Central Unit
Reception and Diagnostic Unit (RDU) (females)

Winfield Correctional Facility (WCF)

Central Unit
Wichita Work Release Unit (WWR)

Management Responsibilities

The Division of Facility Management, under the guidance of the Deputy Secretary of Facility Management Chuck Simmons, is responsible for the oversight and coordination of facility-based operations and inmate movement, while daily operations are the responsibility of the respective facility wardens. Central office responsibilities include:

- System-wide policies and procedures
- Oversight of facility operations
- Capital improvements planning and project management
- Inmate claims, grievances, and correspondence
- Inmate classification
- Inmate population management
- Sentence computation
- Interstate corrections compact
- Sex predator commitment review and tracking

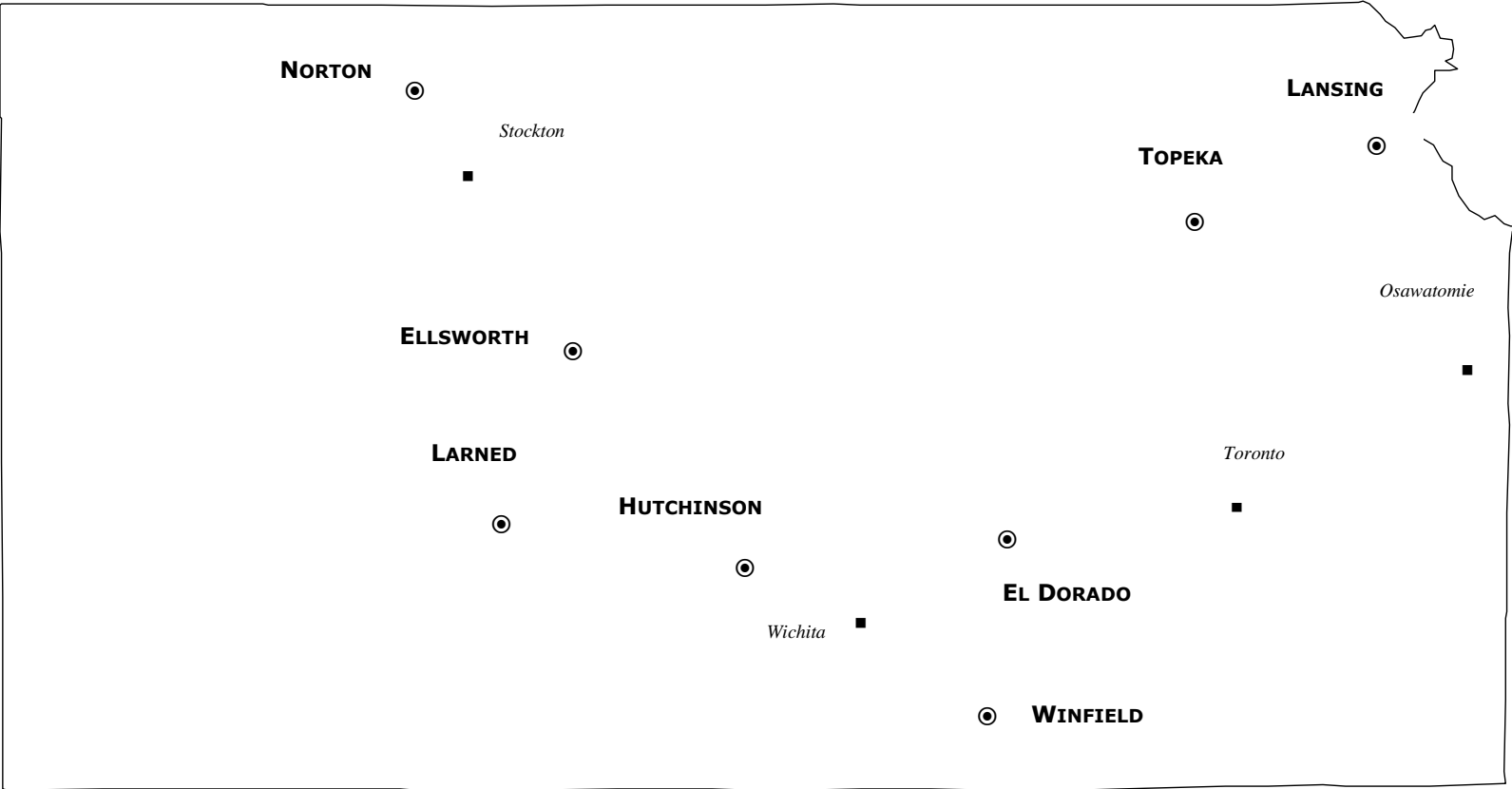
All KDOC facilities have achieved accreditation by the National Commission on Correctional Health Care. While KDOC has also historically achieved accreditation by the American Correctional Association, the maintenance of that accreditation status has been suspended due to budgetary constraints. The department does plan to pursue reaccreditation as resources allow.



Chuck Simmons, Deputy Secretary for Facilities Management



Location of KDOC Correctional Facilities



CENTRAL UNIT LOCATION

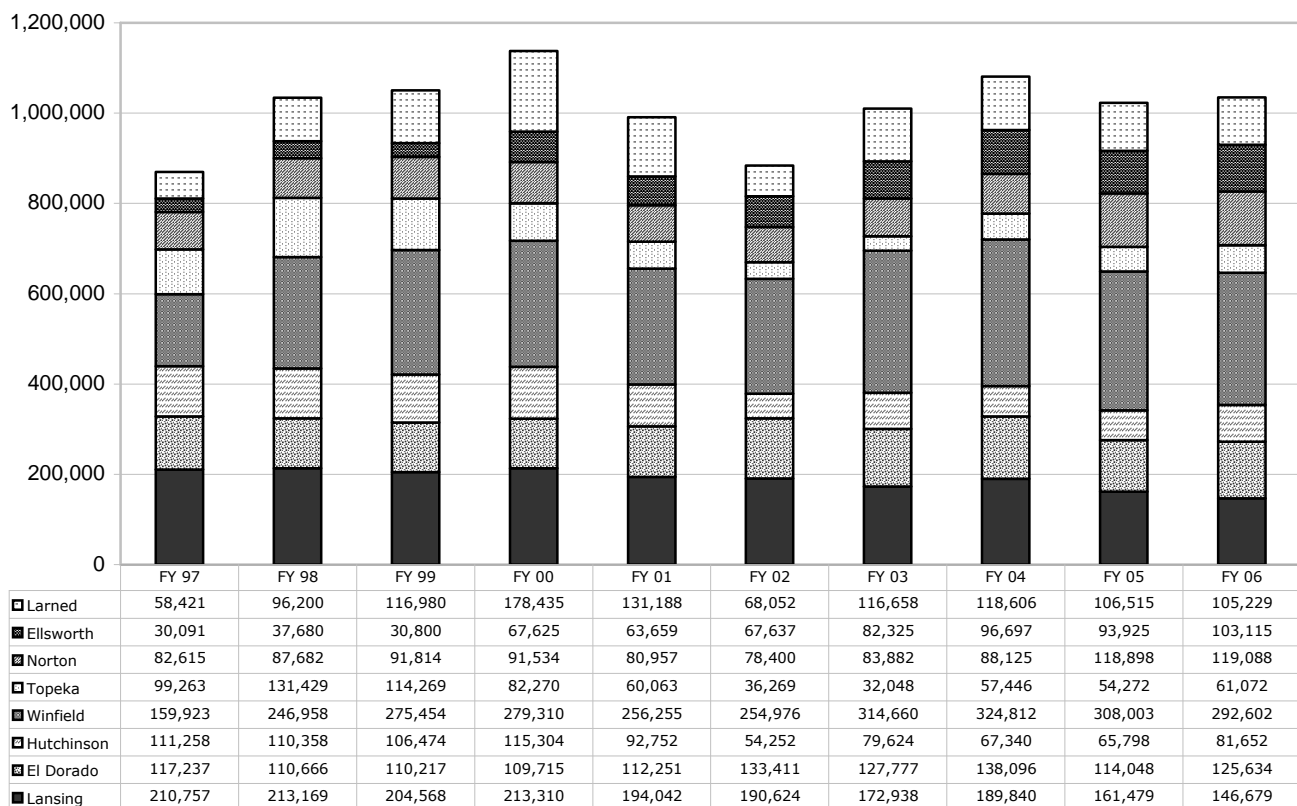
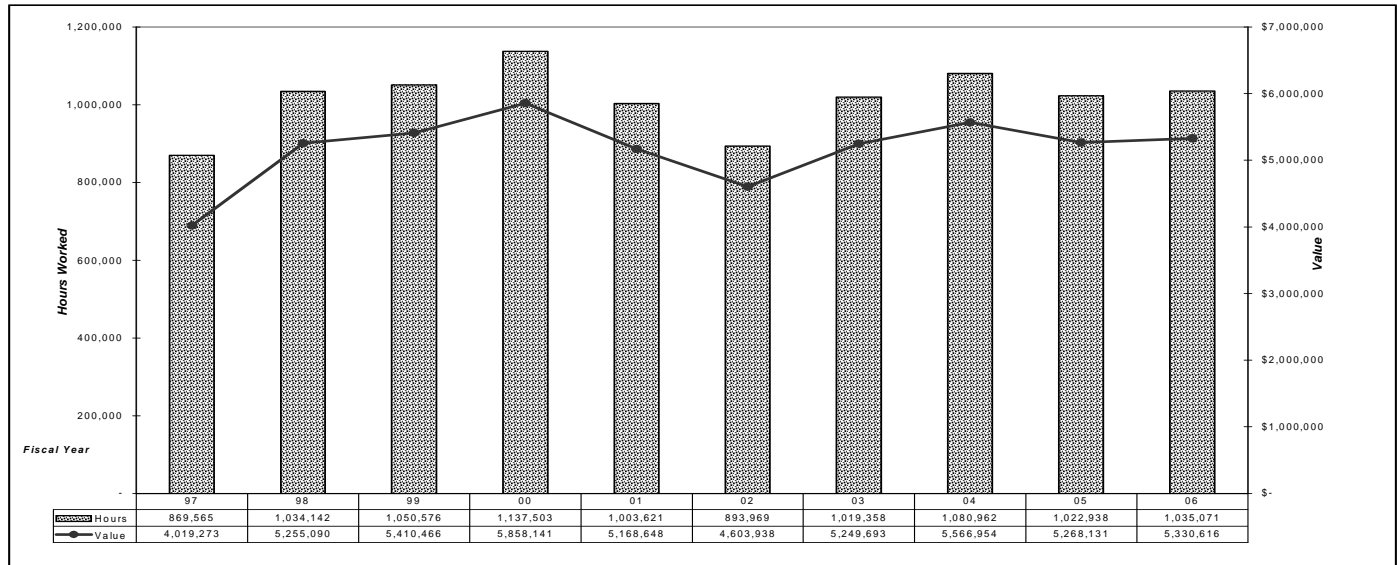
Administrative Subunit Location



Facilities Management (cont'd)

Graphs—Community Service Work

Total Hours & Estimated Value: FY 1996—FY 2005





Facilities Management (cont'd)

Graphs—KDOC Correctional Capacity

Location, Sex, & Security Designation as of December 31, 2006

Facility	Males					Fe-males					Total
	Max	Med High	Med Low	Min	Total	Max	Med High	Med Low	Min	Total	
KDOC											
Lansing	838	943		708	2489						2489
Hutchinson	548	452	480	288	1768						1768
El Dorado	691	487		172	1350						1350
Norton			539	296	835						835
Ellsworth		794		38	832						832
Topeka					0	49	250	412		711	711
Winfield				806	806						806
Larned	150			218	368						368
Subtotal KDOC	2227	2676	1019	2526	8448	49	250	412	0	711	9159
Non-KDOC											
Larned State Hospital	95				95	20				20	115
Labette conservation camp				50	50						50
Female conservation camp					0				17	17	17
Contract jail		6			6						6
Lease beds		50			50						50
Subtotal Non-KDOC	95	56	0	50	201	20	0	0	17	37	238
Total Capacity	2322	2732	1019	2576	8649	69	250	412	17	748	9397

Capacity vs. Population as of December 31, 2006

- Total correctional capacity includes bed space in facilities operated by KDOC, as well as placements in facilities operated by other agencies pursuant to contract or interagency agreement.
- Several KDOC facilities are responsible for administration of minimum security satellite units located in other communities (e.g. Lansing is responsible for 80 beds in Osawatimie, El Dorado for 70 beds in Toronto, Norton for 128 beds in Stockton, and Winfield, 250 beds at Wichita Work Release.)
- Capacity numbers do not include 261 "special use beds" used primarily for infirmary and disciplinary segregation purposes.
- The December 31st female inmate population includes 15 federal inmates housed at Topeka pursuant to a contract with the U.S. Bureau of Prisons.
- The 201 non-KDOC capacity includes 50 out-of-state emergency capacity contract beds for males.

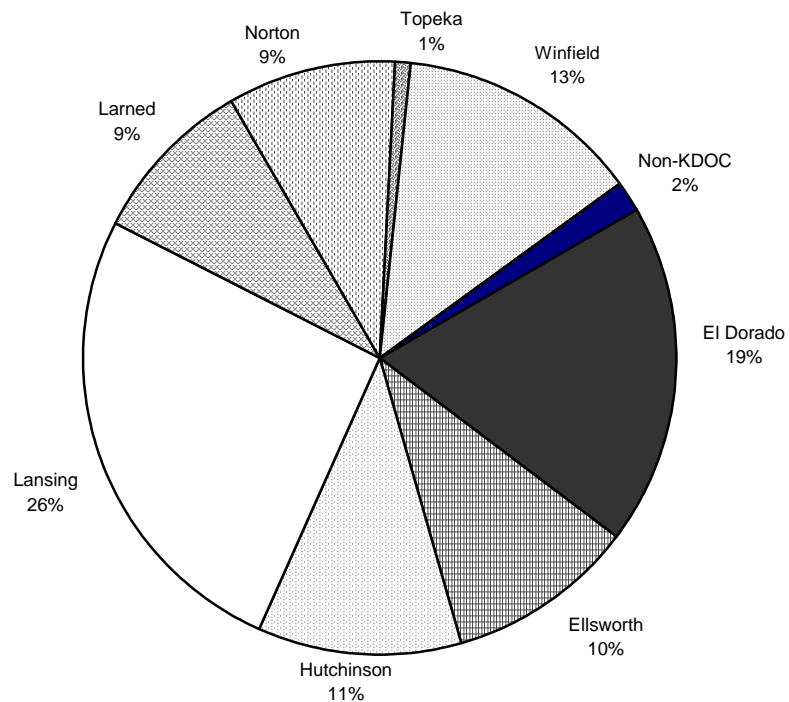
Facility	December 31, 2006	
	Population	Capacity
Males		
Lansing	2,440	2,489
Hutchinson	1,677	1,768
El Dorado	1,335	1,350
Norton	795	835
Ellsworth	783	832
Topeka	-	-
Winfield	739	806
Larned	322	368
Non-KDOC	89	201
Total Male	8,180	8,649
Females		
Topeka	624	711
Non-KDOC	29	37
Total Female	653	748
Grand Total	8,833	9,397



Facilities Management (cont'd)

Graphs—KDOC Correctional Capacity (cont'd)

Net Change in Capacity, by Facility: FY 1997—FY 2007 (through December 31, 2006)



Facility change as % of total net change

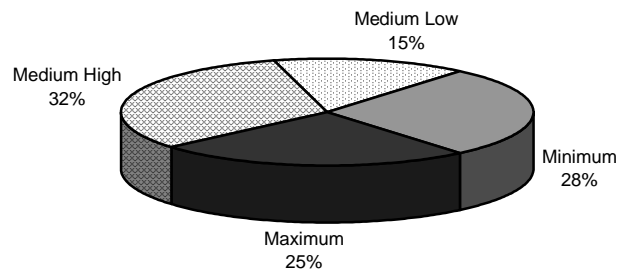
	Male	Female	Total
El Dorado	449	0	449
Ellsworth	248	0	248
Hutchinson	265	0	265
Lansing	626	0	626
Larned	218	0	218
Norton	223	0	223
Topeka	-331	308	-23
Winfield	328	-10	318
Non-KDOC	33	8	41
	2059	306	2365



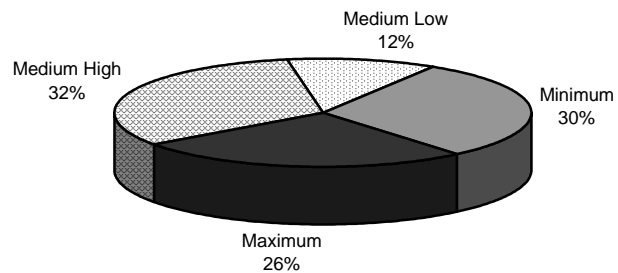
Facilities Management (cont'd)

Graphs—KDOC Correctional Capacity (cont'd)

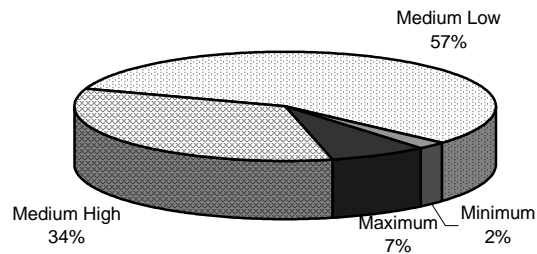
By security classification of bedspace



Males by security classification of bedspace



Females by security classification of bedspace

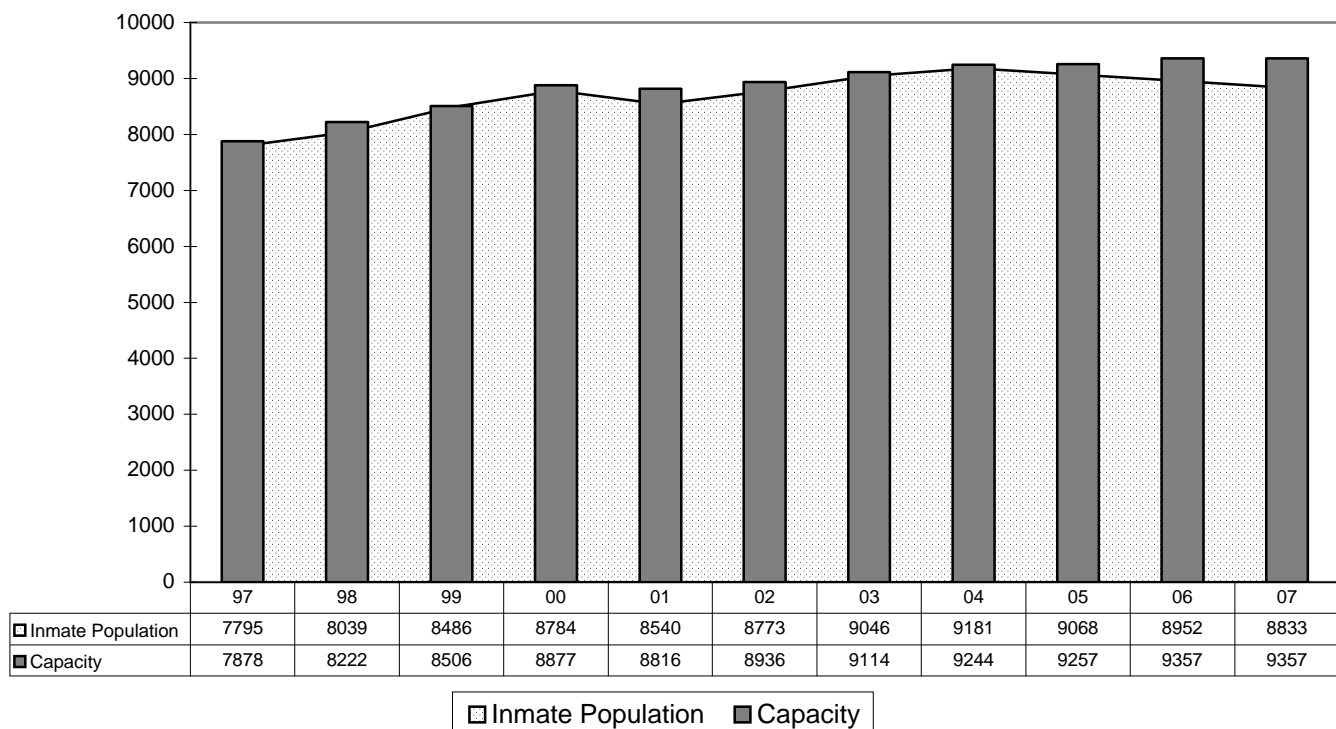




Facilities Management (cont'd)

Graphs—Population

Capacity vs. Inmate Population FY 1997—FY 2007 (through December 31, 2006)



During much of the past 11 years, KDOC managers and state policymakers have had to address the issue of providing adequate correctional capacity for steady and prolonged growth in the inmate population. In the late 1980s, capacity did not keep pace with the population—which, along with related issues, resulted in a federal court order in 1989. The order was terminated in 1996 following numerous changes to the correctional system. During the last half of the 1990s, increases in the inmate population were matched by capacity increases, but capacity utilization rates remained consistently high.

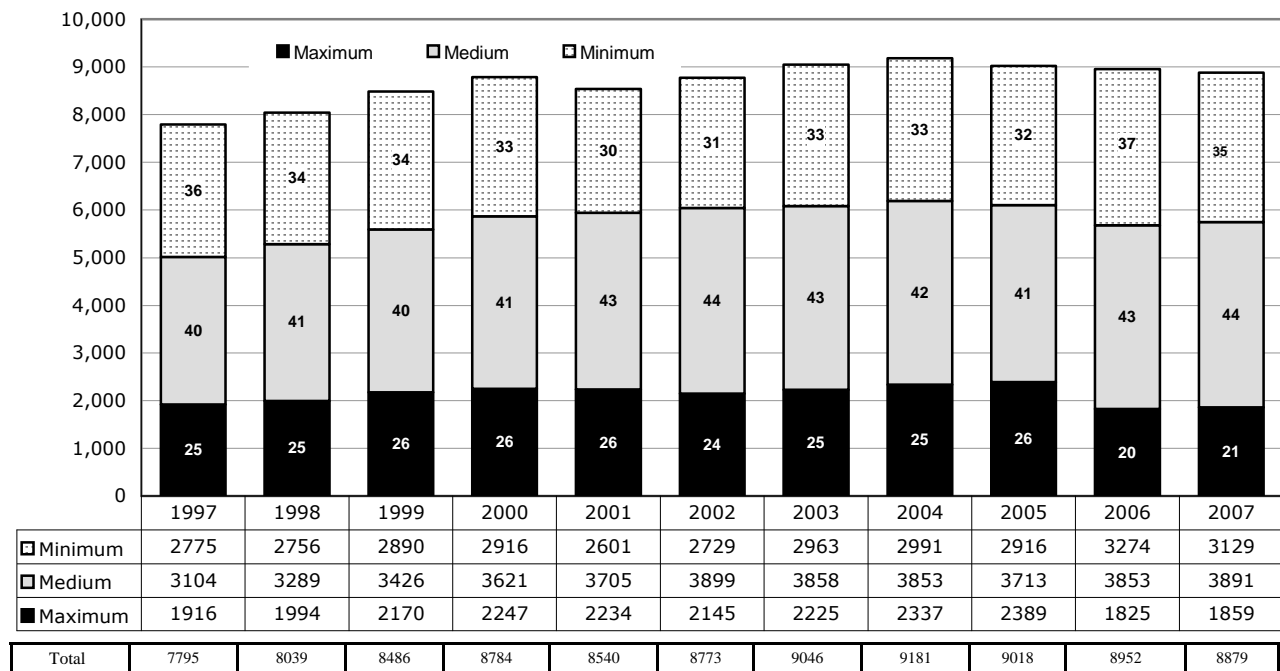
- Since FY 1997, the inmate population has increased by 14.8% and capacity has increased by 18.8%.
- Of the 10 complete fiscal years represented in the chart above, the June 30 inmate population represented 97% or more of capacity on 8 occasions. (90—95% is generally considered best practice.)
- Since 1997, the average June 30 capacity utilization percentage has been 98.3%.



Facilities Management (cont'd)

Graphs—Inmate Population

Year-End Inmate Population by Custody Level: FY 1997—2007 (12-31-06)



Numbers in bar segments represent % of total.

- Beginning in 2006, the figures reflect the redistribution resulting from the implementation of the revised custody classification system.

Distribution of the Inmate Population by Type of Sentencing Structure: After Passage of the Sentencing Guidelines Act (06-30-1994) vs. Present (06-30-2006)



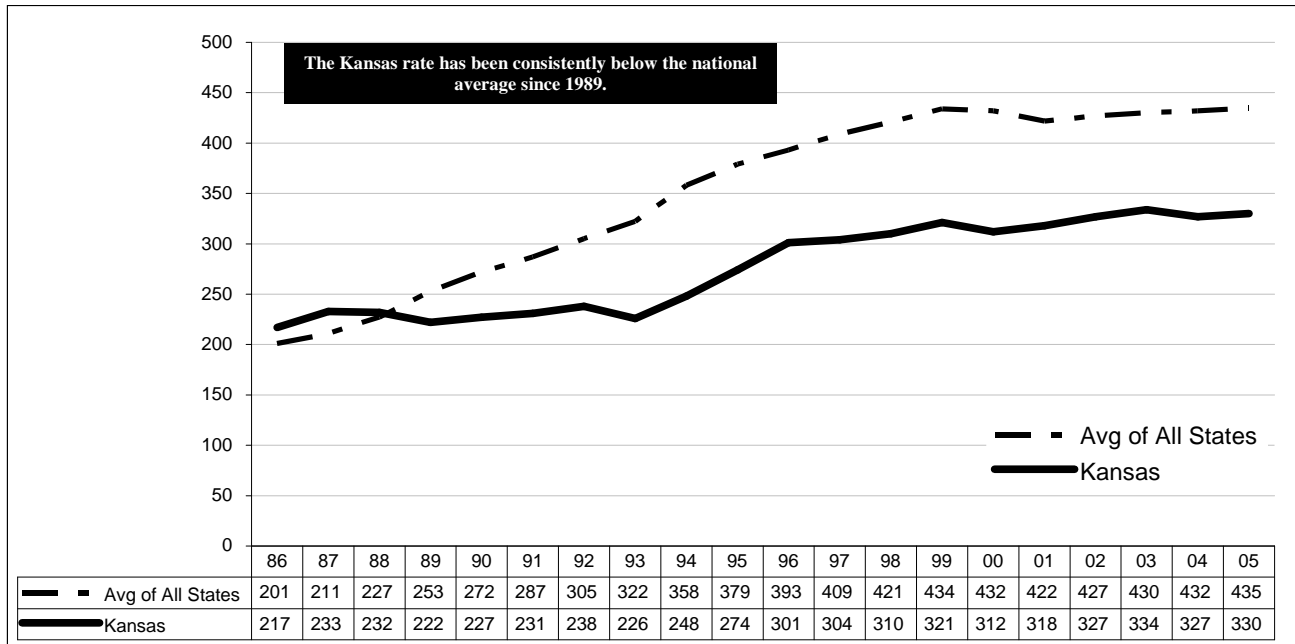
*"Mixed" indicates that both determinate and indeterminate sentencing are involved. It includes offenders who have active sentences for crimes committed both before and after July 1, 1993, as well as offenders with "old" sentences that were converted to a guidelines sentence. Sentence structure information was unavailable for 80 offenders in FY 94 and 9 offenders in FY 06.



Facilities Management (cont'd)

Graphs—Incarceration Rates: Kansas vs. Other States

Kansas Rate vs. Average for All States: 1986—2005 (Dec 31st each year)
(number incarcerated per 100,000 population)



State Incarceration Rates: December 31, 2005

Rank		Rank		Rank	
1	Louisiana	797	18	Kentucky	459
2	Texas	691	19	Colorado	457
3	Mississippi	660	20	South Dakota	443
4	Oklahoma	652	21	Tennessee	440
5	Alabama	591	22	Alaska	414
6	Georgia	533	23	Ohio	400
7	Missouri	529	24	Wyoming	400
8	South Carolina	525	25	Maryland	394
9	Arizona	521	26	Indiana	388
10	Florida	499	27	Wisconsin	380
11	Michigan	489	28	Connecticut	373
12	Arkansas	479	29	Montana	373
13	Nevada	474	30	Oregon	365
14	Idaho	472	31	North Carolina	360
15	Delaware	467	32	Illinois	351
16	California	466	33	Hawaii	340
17	Virginia	464	34	Pennsylvania	340
				35	Kansas
				36	New York
				37	New Mexico
				38	New Jersey
				39	Iowa
				40	West Virginia
				41	Washington
				42	Utah
				43	Vermont
				44	Nebraska
				45	Massachusetts
				46	North Dakota
				47	New Hampshire
				48	Rhode Island
				49	Minnesota
				50	Maine

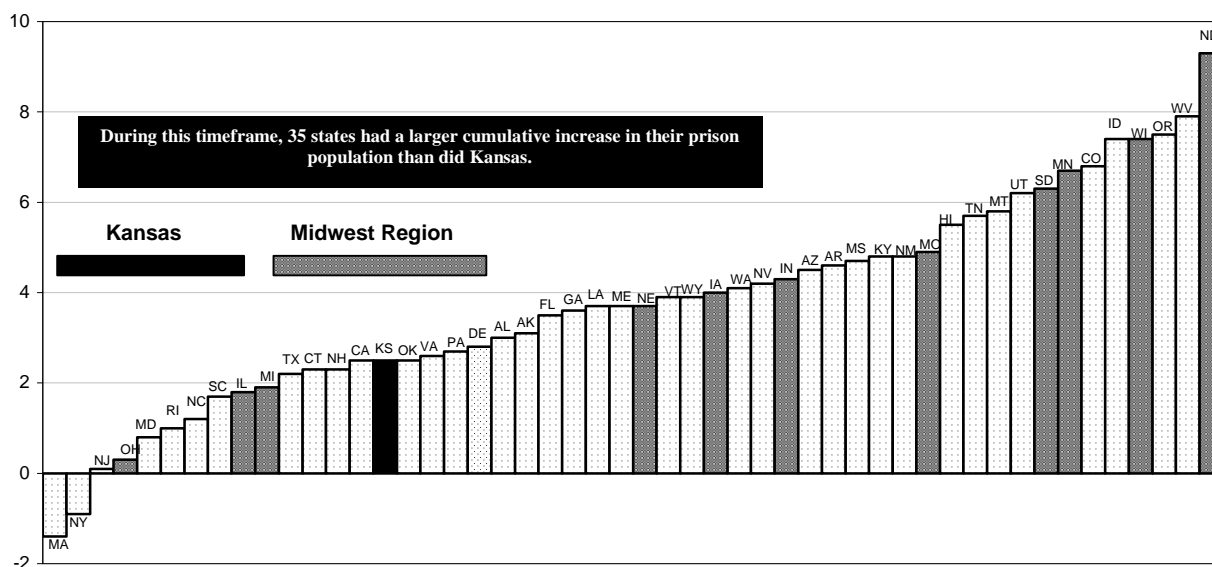
Notes: The following jurisdictions have integrated prison and jail systems: Delaware; Connecticut; Alaska; Hawaii; Vermont; and, Rhode Island. Rates exclude federal prisoners.



Facilities Management (cont'd)

Graphs—Percentage Changes in State Inmate Populations: 1995-2004

Kansas' Rank Relative to All Other States and to Midwest Region States



Percentage Change in State Inmate Populations

Rank		Total % Change	Rank		Total % Change	Rank		Total % Change
1	North Dakota	9.3	18	Arizona	4.5	35	California	2.5
2	West Virginia	7.9	19	Indiana	4.3	35	Kansas	2.5
3	Oregon	7.5	20	Nevada	4.2	35	Oklahoma	2.5
4	Idaho	7.4	21	Washington	4.1	38	Connecticut	2.3
4	Wisconsin	7.4	22	Iowa	4.0	38	New Hampshire	2.3
6	Colorado	6.8	23	Vermont	3.9	40	Texas	2.2
7	Minnesota	6.7	23	Wyoming	3.9	41	Michigan	1.9
8	South Dakota	6.3	25	Louisiana	3.7	42	Illinois	1.8
9	Utah	6.2	25	Maine	3.7	43	South Carolina	1.7
10	Montana	5.8	25	Nebraska	3.7	44	North Carolina	1.2
11	Tennessee	5.7	28	Georgia	3.6	45	Rhode Island	1.0
12	Hawaii	5.5	29	Florida	3.5	46	Maryland	0.8
13	Missouri	4.9	30	Alaska	3.1	47	Ohio	0.3
14	Kentucky	4.8	31	Alabama	3.0	48	New Jersey	0.1
14	New Mexico	4.8	32	Delaware	2.8	49	New York	-0.9
16	Mississippi	4.7	33	Pennsylvania	2.7	50	Massachusetts	-1.4
17	Arkansas	4.6	34	Virginia	2.6		All States	2.6

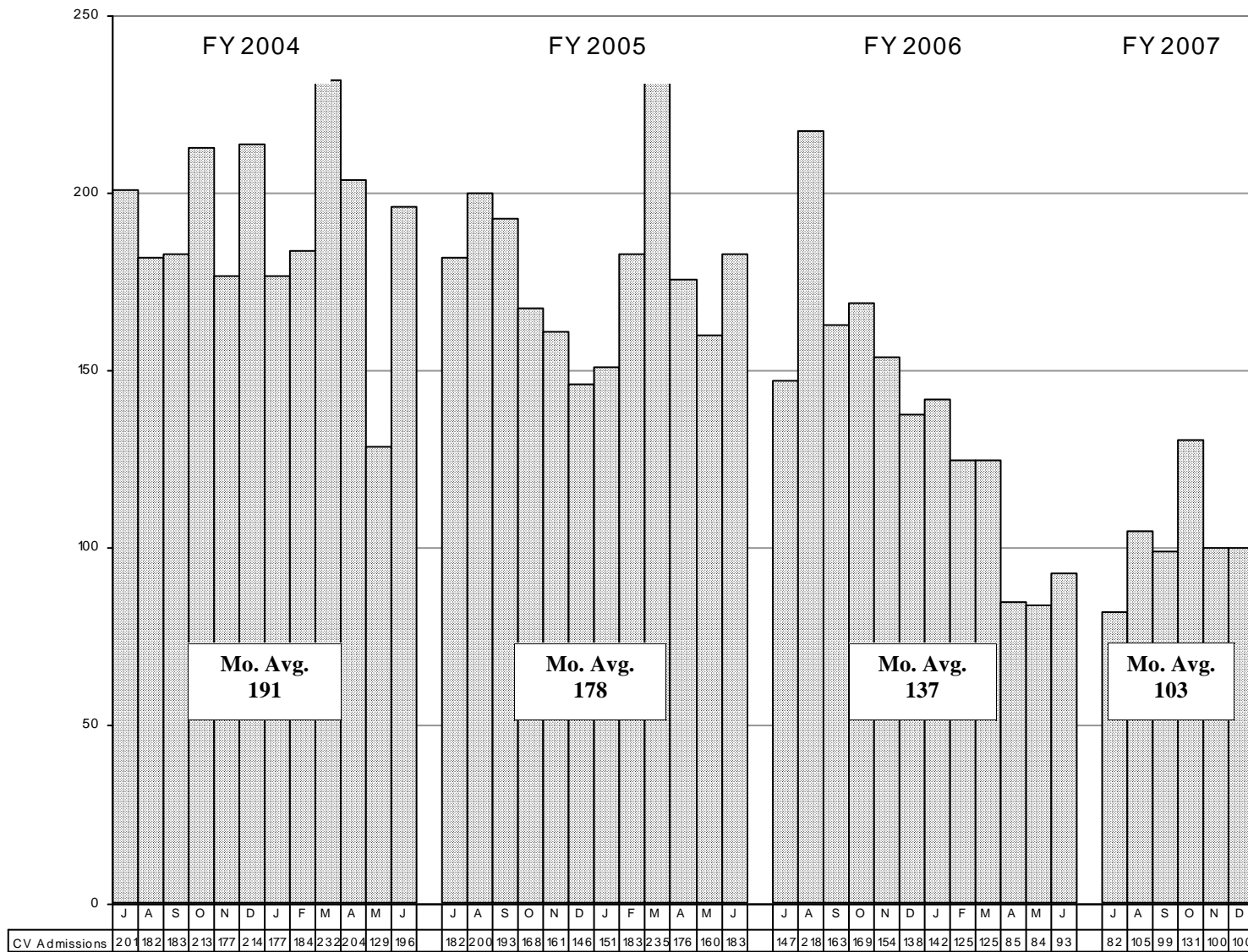
Source: Prisoners in 2005, Bureau of Justice Statistics, U.S. Department of Justice.



Facilities Management (cont'd)

Graphs—Condition Violations

Number of Return Admissions for Condition Violations by Month: FY 2004—FY 2007 (12-31-2006)

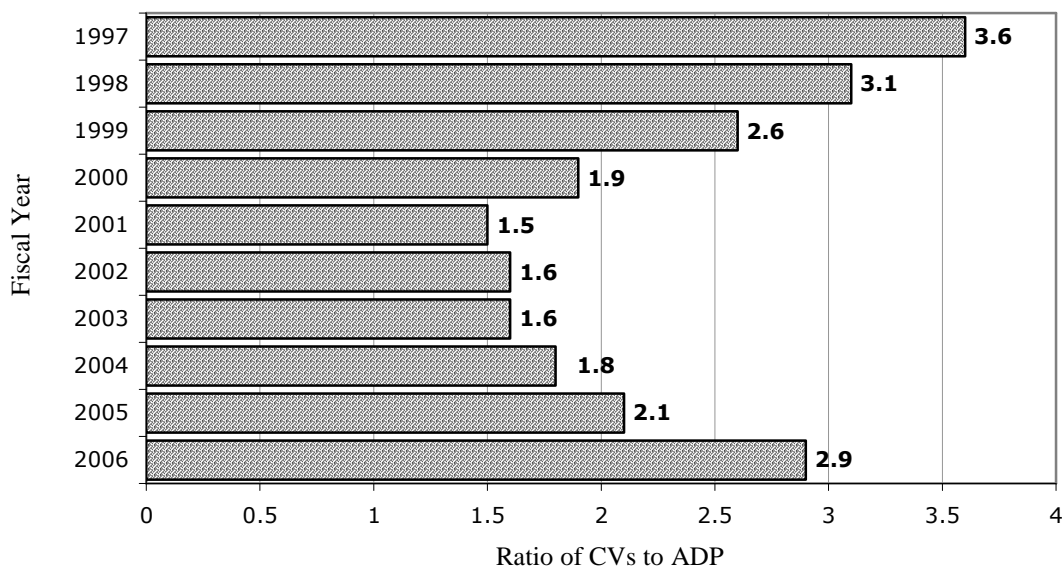




Facilities Management (cont'd)

Graphs—Condition Violations (cont'd)

Ratio of Condition Violation Returns to the Average Daily Population (ADP) of All Kansas Offenders on Supervised Release: FY 1997—2006



- This indicator reflects the number of condition violator returns per the average daily number of Kansas offenders under supervision, whether in-state or out-of-state. The lower the ratio figure, the higher the rate of condition violation returns.
- The proportion of offenders returned as a result of condition violations has been markedly higher during the past several years.



El Dorado Correctional Facility (EDCF)

Programs



El Dorado Correctional Facility - Administration building

"Continued emphasis has been placed on recruitment and retention of staff."

The EDCF has a wide variety of inmate programs designed to assist offenders in preparing themselves for eventual return to society. These programs include academic and vocational education, life skills, cognitive skills, self-help groups and mental health programs.

- **Intensive Management Unit (Transitional Program)** Intensive Management Unit (IMU) program focuses on assisting long term Administrative Segregation inmates in transition from segregation placement to general population. The utilization of an open communication approach has proven to be innovative in bridging communication gaps between staff and inmate participants.
- **Jaycees Program** The Excel Jaycee Program

is a self help program designed to afford pro-social opportunities for inmates to improve their community. The Jaycees have presented 31 self-help classes to the general population inmates including Time Management, Goal Setting, Family Life, and Career Planning. The Jaycees have also facilitated the "Seven Habits of Highly Effective People" Program.

- **EDCF Spiritual Life Center** Construction of a Spiritual Life Center is being accomplished primarily through the efforts of inmate labor, volunteers, and facility staff. Project funding, furnishings, and equipment come exclusively from donations received from individuals, corporations, or grants from founda-

tions. The Spiritual Life Center will provide space for inmates to attend religious services along with support groups such as AA and Life Skills training. Approximately \$560,000 has been raised to date toward an \$800,000 goal.

- **Academic/Vocational Education** Both academic and vocational programming is provided by Southeast Kansas Educational Center. Literacy and GED are available to both the General Population and Administrative Segregation inmates. Vocational instruction in masonry is also offered to general population students. An apprenticeship program has been developed to assist inmates in learning construction and physical plant



Ray Roberts, Warden, El Dorado Correctional Facility

Ray Roberts

Ray Roberts has been the warden of El Dorado Correctional Facility since July of 2003. He started with the Kansas Department of Corrections in March of 1988 as the Deputy Warden of Operations at Lansing Correctional Facility. He started his career in corrections as a correctional officer at the Mississippi State Peniten-

tiary on July 14, 1975. He has a Bachelor of Science Degree in Criminal Justice from the University of Southern Mississippi in Hattiesburg, Mississippi and an Masters of Education Degree in Counseling and Guidance from Delta State University in Cleveland, Mississippi.

Information:

PO Box 311
El Dorado KS 67042
(316) 322-2020
Fax: (316) 322-2018

Warden: Ray Roberts
RayR@kdoc.dc.state.ks.us

As of December 31, 2006
Capacity: 1350
Aver. Daily Population: 1361



EDCF (cont'd)

Programs (cont'd)

maintenance skills.

- **Mental Health Services**

Mental health staff provide contacts with segregation inmates and participate in segregation review boards on a monthly basis. Special needs, contacts, individual therapy and group therapy are offered. The Mental Health Activity Therapists see inmates in groups and individually each month, and assists with programs such as a book recording project for visually impaired students, the inmate garden, and various crochet projects for charities.

- **Prison 101 (How to Survive and Thrive in Prison)**

This program, designed by inmates, is presented to RDU inmates. The program dispels myths about the incarceration experience and counsels inmates on classes and programs that can benefit them while in a correctional facility. Sections of the class include, Tips for Survival, The Golden Rule of Life in Prison, Taking care of Yourself, and Your Future.

- **Mastering Advancement Principles (MAP)**

The program is designed to remove self-limiting negatives such as depression and addictive behaviors while developing principles and character traits that will be of continuously growing value to individual offenders.

- **EDCF Dog Programs**

There are currently 15 dogs at EDCF; 10 are greyhounds and 5 are Labradoodles. The dogs have given inmates involved a renewed sense of self respect and self confidence. Positive interactions grow between inmates and staff, as well as between inmates and other inmates who previously had nothing in common or even past conflicts.

Additionally, a CARES Program was initiated to train service dogs to provide assistance to handicapped individuals. The CARES Dogs are taught many commands and are specifically trained to be partnered with handicapped individuals with specific needs.

- **Minimum Custody Work Program**

One of the major purposes

of the minimum custody satellite units is helping inmates learn employment skills and a strong work ethic. Inmates learn to interact appropriately with co-workers, supervisors, and the public, and to behave responsibly in work situations which are beneficial to the community.

- **Wheels for the World**

As a means of increasing offenders' abilities and motivation to practice responsible crime-free behavior, EDCF has started a Wheels for the World Program through a partnership with the Joni and Friends, a non-profit organization in Agoura Hills, California. Inmates refurbish wheelchairs for those in need. Inmates learn new ideas and functional application of associated talents and skills. The refurbished wheelchairs are shipped for distribution to one of 54 developing countries where these resources are not available.

- **Segregation Program Rooms**

Program rooms in each side of A, B & C cellhouses have been created to be used by Mental Health staff, Activities staff, Unit Team and others to provide a variety of pro-

grams to segregation inmates in a safe manner.

- **FLIP (Fundamental Lessons in Psychology)**

The FLIP (Fundamental Lessons in Psychology) is presented as an independent study type program to segregation inmates and offered in a group setting to general population inmates. The FLIP program consists of various psychological topics including: anger management, anxiety, assertiveness, cognitive self-change, depression, general mental health, grief, loss and forgiveness, men's issues/adjustment and self-esteem. This information is offered to inmates via Licensed Mental Health Professional (MHP) in 5-7 week modules.

- **40 Days of Purpose**

The 40 Days of Purpose focuses on 3 main categories (Family, Recreational, and Time for Yourself). Reconnecting with your kids and immediate family members is emphasized. Also supported are activities to build positive influences in life. Giving back to the community is emphasized.



El Dorado Correctional Facility (cont'd)

Re-Entry Initiatives

- **Segregation to Society Program** The Segregation to Society program is a cognitive based transitional program which focuses on inmates assigned to administrative Segregation who are approaching release into society. There is an obvious need to improve the success of inmates releasing from Administrative Segregation and to improve public safety. The target inmate population is administrative segregation inmates with 12-18 months until release to society. Through the use of Cognitive Reflective Communication and cognitive skill development, every effort is made to work with eligible inmates.
- **COR-Pathways** The COR-Pathways program, a transitional planning program for special needs offenders.
- Special needs offenders are those with severe and persistent mental illnesses. The ultimate vision of the program is that the program will result in safe reintegration and promote self-sufficiency for the offenders, instead of them returning to incarceration because of their disabilities.
- **Peer Reintegration Program** A Peer Reintegration Education Program, P.R.E.P., has been developed at EDCF. This initiative was a collaborative effort between Kansas Parole staff and EDCF staff. The P.R.E.P. program involves bringing ex-offenders who have been successful on release back into the facility to meet with groups of inmates preparing for reintegration into the community.
- **Life Skills Program** The overall goal of this program is to provide offenders with information, skills, and support necessary for successful community reintegration after release from prison. The program targets 90-day condition violators, and offers cognitive thinking, job preparedness and retention, money management, healthy living, housing and transportation information.
- **Sedgwick County Re-entry Program** Preparation and assistance is offered to offenders transitioning back into the community. This program is part of a statewide initiative to establish research-based, effective reentry models and practices in institutions and communities all over the state. Eligible participants are identified throughout Kansas prisons. Necessary transfers are made to house male participants at El Dorado Correctional Facility. Once selected, participants are interviewed to determine risks and needs. With the guidance and assistance of a Case Manager and facility based Reentry Coordinator, participants select and attend classes suited to their individual needs.
- **Facility/Parole Interaction** Facility /parole interaction meetings occur monthly, where parole staff come to the facility and make presentation to offenders who will be releasing in 30 -60 days. Discussions occur surrounding the 12 standard conditions of parole to dispel common myths and beliefs about post release supervision. In Phase 2, conference calls occur between the inmate, facility staff (IPO, Unit Manager, Counselor, Release Planner, etc.) the assigned PO, the inmates family members or home plan sponsor, and any other appropriate participants.

Highlights & Accomplishments

- **Administrative Segregation** Efforts have been made to improve security in our three long-term segregation housing units. Search and restraint procedures have been enhanced. Specialized training has been provided to improve staff communication and teamwork. Procedures have been adopted to aid in the staff safety and security. Schedules have been adjusted, and staffing patterns have been evaluated to increase efficiency and effectiveness. Administrative review of segregation placements has also been automated to streamline the process.
- **In-Cell Computers** Administrative Segregation has been authorized to equip twelve cells with a monitor and key board to conduct



EDCF (cont'd)

Highlights & Accomplishments (cont'd)

in-cell programming. The system allows inmates to access bank account information, Lexus Nexus legal information, and self improvement programming to help inmates reintegrate back into the general population. The possibilities for further expanding such a system are endless..

- **Heartbeat Monitor** Perimeter security has been improved by installing a heartbeat security monitoring system. Electronic sensors are placed on every vehicle exiting the facility grounds to detect if a heartbeat is present. This redundant security system has dramatically improved our perimeter security posture, and significantly reduced our escape potential.

STAFFING & HUMAN RESOURCES

- **Recruitment and Retention** Continued emphasis has been placed on recruitment and retention of staff. The Human Resource Department has been advertising job opportunities in several mediums throughout the area. We have upgraded our EDCF web site and developed a n "Employment Opportunity" business card that employees, employment agencies, and the public can use to share information on qualifications, benefits, and contact data.
- **Unit Team Management** Six additional corrections counselors have been added to the unit team contingent in

segregation. This will allow for enhanced case management and crisis resolution in the three cellhouses impacted. Reduction in caseloads is designed to auxilerate unit team effectiveness in those units. Consequently, risk reduction and re-entry services will be amplified.

- **Critical Incident Stress Management** The Critical Incident Stress Management Team has grown from a small group of staff who assisted in serious incident debriefing, to a significant group of compassionate and supportive staff willing to respond to any employee hardship or personal need.

El Dorado Correctional Facility—
aerial view



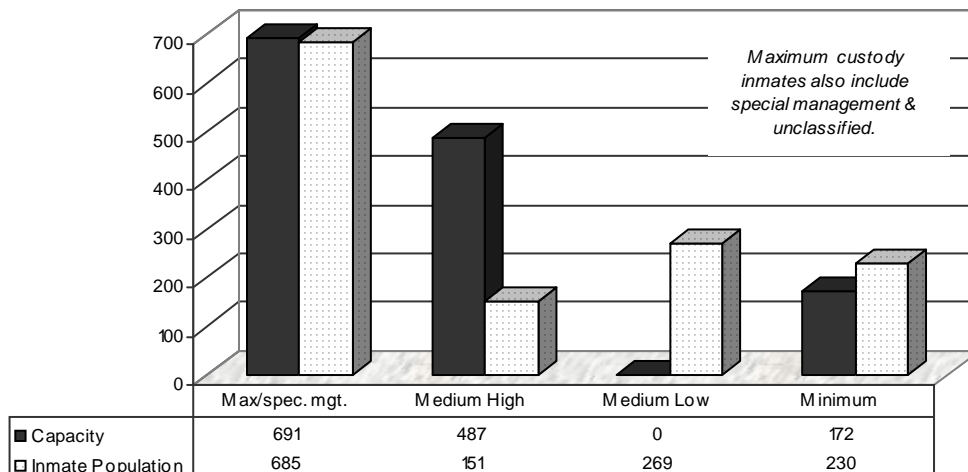


El Dorado Correctional Facility (cont'd)

Graphs—EDCF

Population & Capacity (December 31, 2006)

Capacity	1,350	<i>EDCF operates the maximum/medium security Central Unit and two minimum security satellite units at the El Dorado and Toronto reservoirs. All of the EDCF capacity is for housing male inmates, including general population, long-term segregation, and RDU inmates.</i>
Population	1,335	
FY 06 ADP	1,380	

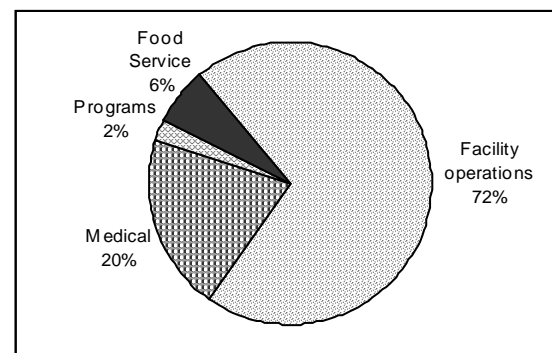


FY 07 Staffing & Operating Budget

FTE	467.0 (352 uniformed)
Est. Expenditures	\$22.6 million
Avg \$/Inmate ADP	\$23,432 (ADP: 1,365)

Estimated FY 2007 expenditures include only those funds appropriated directly to the facility.

The average cost per ADP includes the facility's FY 2007 budget plus its prorated share of the FY 2007 system-wide budget for medical/mental health, offender programs and food service. (Note: use of prorated system-wide numbers may overstate or understate actual expenditure shares for certain expenditure categories, such as medical and programs, at specific facilities.)



**Breakdown of Avg Cost/ADP
(operating costs)**



Ellsworth Correctional Facility (ECF)

Programs



Ellsworth Correctional Facility

"During FY 2006, ECF conducted 170 tours, speaking engagements, and media contacts."

• PRIVATE INDUSTRIES

- Tescott Woodcrafters, a PRISON BASED private industry that produces wooden cabinet doors and drawer fronts, began operation at ECF in March 2003. Presently, 22 inmates are employed.
- On April 25, 2005, the first NON-PRISON BASED private industry program was initiated at ECF with the employment of five inmates at Cal-Maine Foods. Cal-Maine Foods is an egg processing plant located in Chase, Kansas. There are presently 13 inmates employed at Cal-Maine.
- Great Plains Manufacturing, a PRISON BASED private industry, which specializes in manufacturing agricultural equipment, began operations at ECF on September 12, 2005.

Currently, 7 have been hired for employment.

- On November 12, 2005, Maico Industries, Ellsworth, Kansas, began employing inmates in a NON-PRISON BASED private industry capacity. Maico specializes in 3-plate built-up structural steel beams and girders for the construction of shopping malls, factories, manufacturing plants, airport hangars, factory warehouses, schools, public works, public utility co-ops, steel mills, hospitals, medical centers, and much more. Presently, 16 inmates are employed.
- On January 6, 2006, ECF entered into a partnership with A-Plus Galvanizing in Salina, Kansas, to establish NON-PRISON BASED private industry employment

opportunities for qualified inmates at ECF. A-Plus Galvanizing is a galvanizing plant that specializes in galvanizing any item made of steel. This company employs 16 inmates.

- On February 7, 2006, Tescott Woodcrafters began employing inmates in a NON-PRISON BASED capacity at their plant in Tescott, Kansas, producing cabinet doors, drawer fronts, and crown molding. A total of 5 inmates are employed by this company.
- In July 2006, ECF partnered with D&M Auto Salvage, Lyons, Kansas, as a NON-PRISON BASED private industry. D&M disassembles wrecked cars and trucks and salvages useable automobile parts. Four inmates are employed by this company.



Johnnie Goddard, Warden, Ellsworth Correctional Facility

Johnnie Goddard

Johnnie Goddard became the Warden at Ellsworth Correctional Facility (ECF) in June of 2007. He started with the department in 1985 as a Corrections Officer I at Hutchinson Correctional Facility (HCF). He became a Sergeant at ECF in 1988 and was promoted through the ranks at ECF before becoming Deputy Warden in

1999. In 2007, he received his Bachelor of Science, Interdisciplinary Social Science degree from Kansas State University, located in Manhattan, Kansas.

Information:

1607 State St
PO Box 107
Ellsworth KS 67439
(785) 472-5501 x404
Fax: (785) 472-3639

Warden: Johnnie Goddard
JohnG@kdoc.dc.state.ks.us

As of December 31, 2006
Capacity: 832
Aver. Daily Population: 805



Ellsworth Correctional Facility (cont'd)

Programs (cont'd)

- On August 30, 2006, Palleton, Inc. began employing inmates in a NON-PRISON BASED capacity at their plant located in Lyons, Kansas. Palleton repairs pallets for resale. Currently, three inmates are employed with this company.
- WORK RELEASE
 - On December 28, 2004, the first ECF work release inmate began employment at Maico Industries. Maico Industries, located in Ellsworth, Kansas, is a steel fabricating company that manufactures custom made steel beams and poles. Presently, there are three inmates employed at Maico.
 - On October 13, 2005, four inmates began employment at Moly Manufacturing located in Lorraine, Kansas. Moly Manufacturing fabricates squeeze chutes for cattle, as well as hydraulic cattle pens. Presently, there are six inmates employed by this company.
- EDUCATION AND VOCATIONAL
 - On July 1, 2001, the KDOC contracted with Southeast Kansas Education Service Center (Greenbush) to provide education and vocational services. The Education Program offers a computer-based system utilizing "A+dvanced Learning System". The curriculum is geared for the successful completion of the General Education Diploma. This curriculum also has a Literacy component to improve skills in reading and math. Currently, the program is designed as open entry/open exit. The inmate works at his own competency level, allowing him the necessary time needed to successfully complete his program agreement. The inmate is in the classroom each weekday for three hours. The current contract allows for 30 students attending for half-days.
 - The Vocational Program at ECF is a home building program with 12 allocated slots and is nine months in length. This trade program began at ECF on July 1, 2004. The program uses individualized, hands-on construction in cooperation with competency-based curriculum to teach various aspects of the building trades. Inmates/students become acquainted with and proficient in the use of routers, compound miter saws, table saws, radial arm saws, jointers, sanders, nailers, and other hand tools. Training components consist of basic carpentry, concrete work, cabinet making, electrical, plumbing, heating and air conditioning, and home building. Inmate/students develop their skills by building low and moderate priced housing. Employment relations training is also a vital component of the curriculum and includes such aspects as getting a job, keeping a job, and interpersonal relationships with employers and other employees. The first home was completed in May 2005 and a second home was completed in April 2006.
- FAITH/VALUES-BASED
 - The InnerChange Freedom Initiative (IFI) program is a 24-hour-a-day, faith/values based program that promotes personal transformation of prisoners. Working in a joint effort between Prison Fellowship and the State of Kansas, IFI advances the state's objectives of rehabilitation and recidivism reduction by exposing prisoners to work, education, support groups, mentoring, and victim-offender reconciliation. Currently, 204 inmates are assigned to the IFI Program.
- INMATE WORK PROGRAMS
 - ECF has established a bicycle repair project. Bicycles and parts are obtained from private donations, law enforcement agencies, and civic organizations. Repaired bicycles are distributed to less fortunate children through non-profit organizations. As of August 28, 2006, 12 inmates are employed in this program. Since inception, approximately 8,800 bicycles have been donated to the program and 2,631 bicycles have been distributed to individuals throughout the state of Kansas.
 - In January 2003, ECF partnered with Wheels for the World, an outreach program for Joni and Friends Ministries, to restore used wheelchairs. Used wheelchairs are collected through wheelchair drives and by a group of Chair Corporation representatives from across the United States. The wheelchairs are then sent to restoration centers located in correctional facilities across the nation. This Ministry supplies the previously owned serviceable wheelchairs to people in



ECF (cont'd)

Programs (cont'd)

countries where mobility equipment is considered a luxury. As of August 28, 2006, this program is employing 25 inmates at ECF. Since being established at ECF, 4,102 wheelchairs have been donated for refurbishing. A total of 2,774 refurbished wheelchairs have been supplied to third world countries. Currently, 35 inmates are assigned (2 shifts of 16, and 1 in upholstery and 2 in fabrication) to this program.

- In 1999, ECF and the Canine Assistance Rehabilitation and Services (CARES) whose headquarters is in Concordia, Kansas, developed a partnership to have inmates train service dogs. These animals have been placed in several states to include Kansas, and in different countries, to include Peru and Puerto Rico. Since inception, over 514 dogs have been

trained and placed with handicapped individuals, nursing homes, and schools.

- The Pedals for Progress (PFP) program is a non-profit organization designed to assist the underprivileged in developing third world countries by providing them with inexpensive, non-polluting transportation to get to work, school, and social services. The donation of bicycles by various sources for ECF's bicycle repair program has been very generous. Bicycles that may be not suitable for reconditioning are dismantled and useful parts are removed, inventoried, and packaged for shipment as part of the PFP program. This program utilizes inmates employed by the Bicycle Repair and Refurbishing Program. Since program inception, 836 bicycles were distributed through

PFP.

- In 2001 in cooperation with residents of Quinter, Kansas, the 1st Brethren Dunkard Church and Christian Aid Ministries, a program was established to employ ECF inmates to make diapers, receiving blankets, sleepers, and stocking caps for "baby bundles" that are given to orphan babies in Romania. This on-going project is sponsored by the Christian Aid Ministries, which is a branch of the Mennonite Church. Since inception, a total of 2,128 baby bundles have been sent.
- SELF-HELP PROGRAMS
 - During Fiscal Year (FY) 2006, a total of 105 inmates were exposed to a job readiness program; 106 inmates attended career and college planning service workshops; 105 inmates participated

in workshops on resume building, job searches, interviewing, maintaining a job, and housing issues; and 108 inmates voluntarily participated in a life skills course covering topics such as values, decisions, goal setting, communication, anger management, and stress management; 73 inmates voluntarily participated in monthly consumer credit counseling workshops for offenders preparing for release; and 45 inmates voluntarily participated in a CD-ROM based curriculum supplied by the Federal Deposition Insurance Corporation which consisted of understanding a pay stub, balancing a checkbook, creating a budget, saving every pay day, credits reports, protecting your identify, and to know what the "fine print" means when using a credit card.

Re-Entry Initiatives

Re-entry is a constant mindset at Ellsworth Correctional Facility, incorporated into nearly every aspect of our daily business. Throughout the re-entry process, a variety of workshops are valuable resources to the individual and aid in their employment, education, and independent living goals.

Many re-entry opportunities are conducted on a more specific basis. Each may include individual interviews, independent work, or case specific access. The following workshops are offered prior to re-entry.

SER Corporation – SER addresses employment

needs and assists in identifying contact individuals in an offenders release area. They also aid in identifying transferable skills, the networking process, the need for honesty and openness regarding incarceration, interview appearance, the importance of first impressions, the federal bonding

program, Work Opportunity Tax Credits available to employers for hiring offenders, best approaches for writing resumes, cover letters, thank you letters, and the application process and its primary purposes.

Salina Workforce Center – Salina Workforce Center



Ellsworth Correctional Facility (cont'd)

Re-Entry Initiatives (cont'd)

covers the topics of employment, with emphasis on how to obtain positions, interview skills, and resume issues.

WIA Case Managers – Kansas Legal Services provides discussion and a presentation on the Workforce Investment Act services and the interaction of WIA case managers in employment position assistance, identifying and gaining new skills to secure an occupation, and on-the-job training opportunities.

Re-Entry Program Job Developers – Sedgwick County Re-entry Program's Job Developer presents discussion on employment issues and job prospects offered in the release area.

Kansas Department of Social and Rehabilitation Services (SRS)/Vocational Rehabilitation – SRS/

Vocational Rehabilitation presents on all available TANF programs, child custody information, and supported employment services. They provide support and opportunities available for those individuals with documented impairments, including mental health diagnoses, medical issues, and dental conditions which may hinder employment.

The Educational Opportunity Center (EOC) – EOC provides information on education and training, attainable effort and goal setting, where to look for eligibility on scholarships aid, and the impact negative actions can have that steer you away from your goals.

Consumer Credit Counseling Services (CCCS) – CCCS includes planning and setting financial goals, living within your income, realizing your personal

goals, more effective spending methods, maintaining or establishing good credit history, and developing economic confidence and financial independence.

Prairie Land Food (PLF) – PLF is a monthly workshop offered to offenders that will release the following month. PLF is a program that emphasizes the importance of volunteerism within our communities and offers a food package that can be purchased for a very economical price plus two volunteer hours. For offenders at ECF, their first package is purchased by the ECF Post Rock Jaycees in order to give the inmate a good start.

Ashby House – Ashby House presents workshops focusing on independent living goals.

Corrections Learning Network (CLN) – CLN pro-

Ashby House – Ashby House presents workshops focusing on independent living goals.

Corrections Learning Network (CLN) – CLN provides course materials for both employment and life skills opportunities, i.e. values, decision-making, goal setting, interpersonal communication, anger management, and stress management.

Kansas Department of Health and Environment (KDHE), HIV Awareness – KDHE provides a mandatory monthly workshop to include all offenders releasing the following month. The initiative of this program is to educate all offenders on high risk behavior, identifying signs and symptoms of diseases, and prevention and/or the spread of diseases.

Highlights & Accomplishments

- The total gross payroll for ECF private industries (both prison based and non-prison based) for FY 2006 was \$679,769. The following was deducted from inmate wages during this same time period: Room and Board (\$167,710); Crime Victim Compensation (\$22,838); Court Costs/Restitution (\$10,876); and, Mandatory Savings (\$29,034). TOTAL DEDUCTIONS: \$230,458. (Dependent Support payments [if any] are deducted and paid by the employer).
- During FY 2006, provided 15,821 hours of inmate labor outside the facility for a total dollar value of \$81,478, and provided 66,012 hours of inmate labor inside the facility for a total dollar value of \$381,162.
- The ECF Inmate Jaycees Chapter has been in the running since May 2004 to be the number one inmate Jaycee Chapter in the state due to donations, fundraisers, projects, and completion of appropriate paperwork by established deadlines.

In Calendar Year 2005, the ECF Inmate Jaycees donated \$23,415.67 to various organizations throughout the state of Kansas, as well as various projects within ECF. Total inmate membership is 110. The Jaycees also sponsors life skills and pre-release classes to the inmate population.



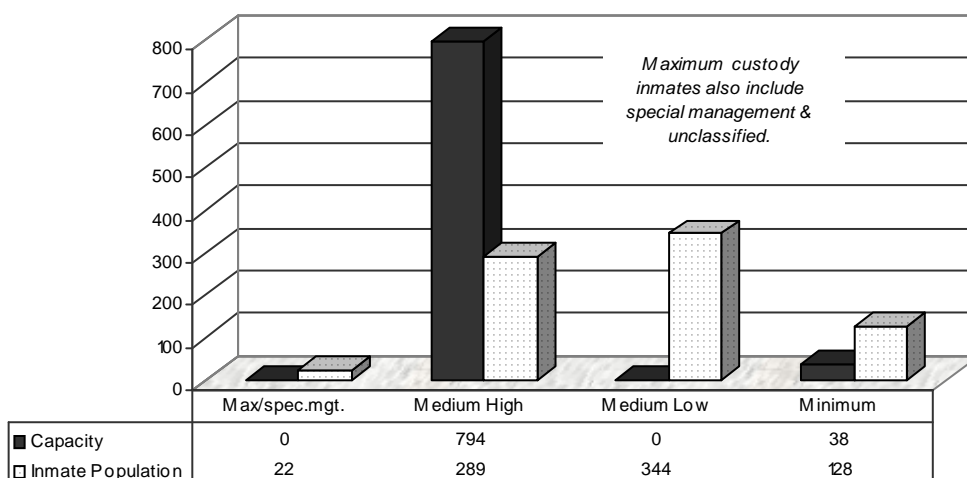
ECF (cont'd)

Graphs—ECF

Population & Capacity (December 31, 2006)

Capacity	832
Population	783
FY 06 ADP	818

ECF is a medium/minimum security facility for housing general population male inmates.

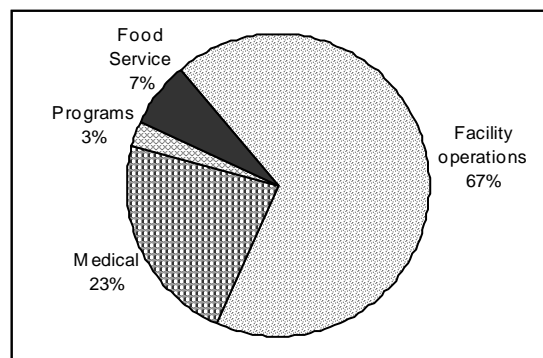


FY 07 Staffing & Operating Budget

FTE	224.0 (149 uniformed)
Est. Expenditures	\$11.7 million
Avg \$/Inmate ADP	\$21,256 (ADP: 810)

Estimated FY 2007 expenditures include only those funds appropriated directly to the facility.

The average cost per ADP includes the facility's FY 2007 budget plus its prorated share of the FY 2007 system-wide budget for medical/mental health, offender programs and food service. (Note: use of prorated system-wide numbers may overstate or understate actual expenditure shares for certain expenditure categories, such as medical and programs, at specific facilities.)



**Breakdown of Avg Cost/ADP
(operating costs)**



Hutchinson Correctional Facility (HCF)

Programs



Hutchinson Correctional Facility

HCF staff are in the process of connecting offenders with Kansas Job Link so that offenders may obtain employment prior to release.

The following is a list of what HCF is doing make a difference with recidivism reduction. These initiatives, plus a change in the philosophy of case management, will help to make an impact on recidivism reduction, which is being worked on as a common goal throughout the state.

- **Pre-release at the CDU** The Pre-Release class is every Monday/Wednesday and Tuesday/Thursday night for 2 hours each night. The two classes each have 24 offenders assigned receiving 12 weeks of classes. Offenders work during the day and receive classes at night. The same material and instructors will be taken and placed on interactive television at the HCF East Unit so that pre-release classes can be done there with offenders as well. HCF

will then have 48 offenders going through the classes at CDU every 3 months and 48 offenders at the East Unit going through the class every 3 months. With this the program will be serving other parole violators that would not otherwise be receiving classes with information important to them upon release. With these classes the facility is also serving offenders other than parole and condition violators that are on their way to release.

By November 1, 2006 HCF will also have the life skills program for condition violators ready to put into place. That program will have a 32 lesson approach that will be delivered to the conditional violators as well,

the programs target group. This will also allow for 12 students in the morning and 12 in the afternoon so more condition violators will be served through this program.

- **Survival on the Streets (SOS)** This program is utilized in segregation for those offenders that may be releasing who otherwise would not be out in the population to receive education that is being distributed to others about release. This is the segregation version of pre-release. The offenders go through the 100-page workbook completing each section. Upon the completion of each section of the booklet, the section is reviewed with the offender by a segregation unit counselor and a mental health staff



Sam Cline, Warden, Hutchinson Correctional Facility

Sam Cline

Sam Cline became the Warden at Hutchinson Correctional Facility (HCF) in June of 2007. Previously, he served as the Warden at Ellsworth Correctional Facility (ECF) since August of 2003. He started with the department on July 26th, 1982 as a Correctional Officer I at the Kansas State Industrial Reformatory

(KSIR), which later became HCF. He has a Bachelor of Arts degree in Religion from Conception Seminary College, located in Conception, Missouri.

Information:

500 S Reformatory Rd
PO Box 1568
Hutchinson KS 67504
(620) 728-3338
Fax: (620) 662-8662

Warden: Sam Cline
SamC@kdoc.dc.state.ks.us

As of December 31, 2006
Capacity: 1768
Aver. Daily Population: 1706



HCF (cont'd)

Programs (cont'd)

- **Commitment to Change** Through a class titled, Commitment to Change, HCF is providing education information to offenders that leave the segregation unit and are willing to commit to changing their behaviors within the facility. The offenders go through a 38-page booklet of study information. Upon completion the offender attempts working with a unit counselor. If the offender is successful he receives a certificate and is allowed to move from Lay In cause to Lay In and move to go on a work assignment in an attempt to become a

production non-harmful individual within the population. If he is successful with this attempt, he will go on to complete other programs to again assist in enabling him to become successful when he is released.

- **Kansas Job Link** HCF staff are currently working with Information Technology to put into place a connection to the Kansas Job Link to work with workforce development centers across the state in assisting offenders with obtaining employment prior to release. This project is near completion and will be opera-

tional soon.

- **Resource Centers** HCF has created three resource centers within the different units at Hutchinson. There has been one each placed at the minimum unit, the medium unit, and the maximum unit in an effort to provide resource information to as many releasing inmates as possible in an effort to provide known resources to them in the communities to which they are releasing. These efforts will assist releasing inmates with information of services prior to their release to assist them to be successful upon release.

Re-entry Initiatives

HCF is beginning a program based on the HCF Pre-Release (PR) material used at CDU which will be offered in D cellhouse and titled Re-entry Skills Program (RSP). This is being offered in an effort to change attitudes and subsequent behaviors and to ultimately reduce recidivism. The target group in cellblock D2 would be Condition Violators (CV's), low or high medium custody, and/or minimum custody inmates who have mental health or medical issues preventing placement at the CDU and have less than six

(6) months to their release date. The target group in cellblock D1 will be comprised of inmates who are assigned to jobs and/or programs and would be based on release date, focusing on those who are within four (4) months of release. Each group would accommodate up to 12 offenders, for a possible total of 24.

The Pre-Release materials used at the CDU are readily available thus requiring no additional cost, but, more importantly, provides release planning skills as targeted in IMPP 11-117.

The facility will conduct these sessions on a DVD format on television. We have approximately 40 hours of programming available on DVD. Additional hours will be addressed by counseling staff in the format of employment videos and inmate success stories and a specific class on goal setting as it relates to release planning.

The RSP program is 45 working days in duration. It is an open entry/open exit program as none of the materials are built upon any previous program ele-

ment. An inmate can be placed in the program at anytime. If a violator starts late, he may be allowed to "double up" on classes to achieve a required 42 hours of programming, thus lending to the flexibility of the program. If the inmate chooses not to "double up," he may still participate until his release, but he will not receive a certificate. Inmates will be tracked for availability, screened for custody and release date, interviewed, offered participation, required to sign an Agreement of Participation (to include violators' assign-



Hutchinson Correctional Facility (cont'd)

Re-Entry Initiatives (cont'd)

assignment to Lay-In status for participation), attendance tracked and a certificate of program completion issued after 42 hours allowing for up to three (3) absences. A fourth absence will result in participation failure and removal.

The coordinating Corrections Counselor I (CCI), with oversight provided by the Corrections Counselor II and Unit Team Manager, will screen inmates, offer the program, secure the Agreement of Participation, track attendance, monitor the group during the hour-

long video, administer a 10 question test (multiple choice/T-F) to address attentiveness and conduct a question/answer time to include a review of the test. Test scores will be recorded to help measure program success. In the absence of the coordinating CCI, all counseling staff in D cellhouse will be trained on equipment operation, tracking system, etc, and will fill in as needed, thus resulting in no break in programming.

In cellblock D2, the RSP would be offered 7:30 to

8:45 a.m., five (5) days per week during a 45-day time frame. The assigned CCI would oversee this program, while still engaging in case management activities. The participating violators would not be assigned job or program status, but would be assigned to Lay-In status (as opposed to the current practice of assignment to Lay In-Cause) once the Agreement of Participation is signed. This status would remain intact upon successful completion of the program.

In D1, housing inmates as-

signed to jobs and/or programs, the RSP would be offered from 2:15 – 3:30 p.m. so as to not interfere with count or the daily work schedule. Detail supervisors of those selected for the program will be contacted regarding the inmate's work schedule to ensure the availability of the inmate for the RSP and that his participation will not cause a conflict on the job.

Wild Mustang program



Photos of the award-winning mustang adoption program that is operated from Hutchinson Correctional Facility. Within the past year, it has been the focus of a documentary and a reality television pilot.



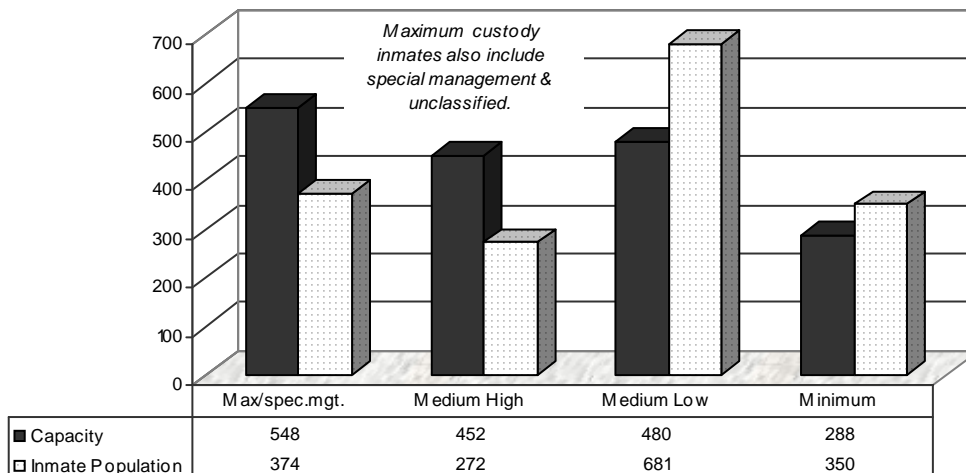


HCF (cont'd)

Graphs—HCF

Population & Capacity (December 31, 2006)

Capacity	1,768	<i>HCF is a multi-custody facility for housing general population male inmates. In addition to the maximum security Central Unit, the facility also includes the medium security East Unit and the minimum security South</i>
Population	1,677	
FY 06 ADP	1,800	

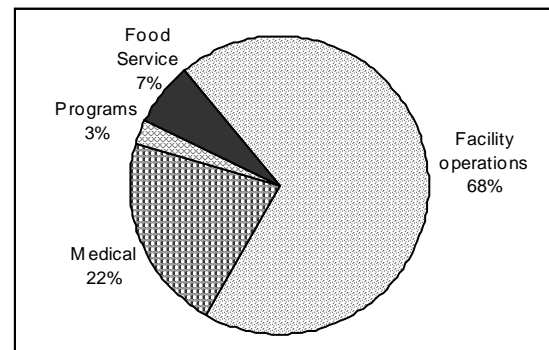


FY 07 Staffing & Operating Budget

FTE	518 (354 uniformed)
Est. Expenditures	\$26.9 million
Avg \$/Inmate ADP	\$22,166 (ADP: 1,755)

Estimated FY 2007 expenditures include only those funds appropriated directly to the facility.

The average cost per ADP includes the facility's FY 2007 budget plus its prorated share of the FY 2007 system-wide budget for medical/mental health, offender programs and food service. (Note: use of prorated system-wide numbers may overstate or understate actual expenditure shares for certain expenditure categories, such as medical and programs, at specific facilities.)



**Breakdown of Avg Cost/ADP
(operating costs)**



Lansing Correctional Facility (LCF)

Programs/Re-Entry Initiatives

- Captains are working 10 hour days, utilizing the extra 2 hours to teach classes (both to inmates and staff), as well as visiting cellhouses and work sites to reinforce risk reduction concepts to staff and inmates at those locations. They are encouraging subordinate staff to share ideas and then acknowledging those ideas via letters or verbally.
- Unit Team Managers and counselors are teaching classes to both staff and inmates, as well as developing individual risk reduction plans for their respective living units. These individual plans include "Honor Dorms", peer mentoring to promote more effective communications between inmates and staff, utilizing OWDS (Workforce Development) and other tools to reduce recidivism and increase the inmate's chance for success on post release.
- Greenbush is providing training in numerous areas, including vocational (welding & food service), an apprenticeship program that provides classes on basic job skills, then allows the student to work with maintenance crews where they can observe and participate in projects utilizing those skills. They are starting a life skills class, which will focus on basic survival skills needed for an inmate to succeed on post release. The class will focus on job searches, applications, resume writing, etc.
- Maintenance (along with Greenbush) is providing apprenticeship training to inmates assigned to their crews, via handbooks developed from vocational classes. Crew supervisors are teaching basic skills in their respective fields (construction, electrical and plumbing) and use the handbooks to provide the knowledge needed to perform basic tasks in those fields.
- Staff development is providing classes to staff, including CRC, stress management, ethics, the LSIR process, Thinking For A Change and more. These classes are designed to promote positive work ethics, to improve the overall quality of the work environment and to increase the ability of staff to communicate effectively with fellow staff as well as inmates. The UTM's and Shift Supervisors teach classes together to promote teamwork between uniform and non uniform staff.



Lansing Correctional Facility

"Reentry efforts are used as team efforts at Lansing Correctional Facility."



Fall Pumpkin Give-Away to a local Head Start program

David McKune

Information:

PO Box 2
Lansing KS 66043
(913) 727-3235 x7210
Fax: (913) 727-2675

Warden: David McKune
DavidMcK@kdoc.dc.state.ks.us

As of December 31, 2006
Capacity: 2489
Aver. Daily Population: 2439

David R. McKune became the Warden at Lansing Correctional Facility in September of 1991. He started with the department as a Corrections Officer I on Feb 10, 1975 at Kansas State Industrial Reformatory (KSIR), now Hutchinson Correctional Facility, (HCF). He received several promotions before transferring to Kansas State Penitentiary

(LCF) in Feb 1985 as Administrative Officer, and was later promoted to Deputy Warden. He transferred to Central Office as Deputy Secretary in 1989. He has a Bachelor's Degree in Sociology from McPherson College and a Master's Degree in Administration of Justice from Wichita State University.



David McKune, Warden, Lansing Correctional Facility

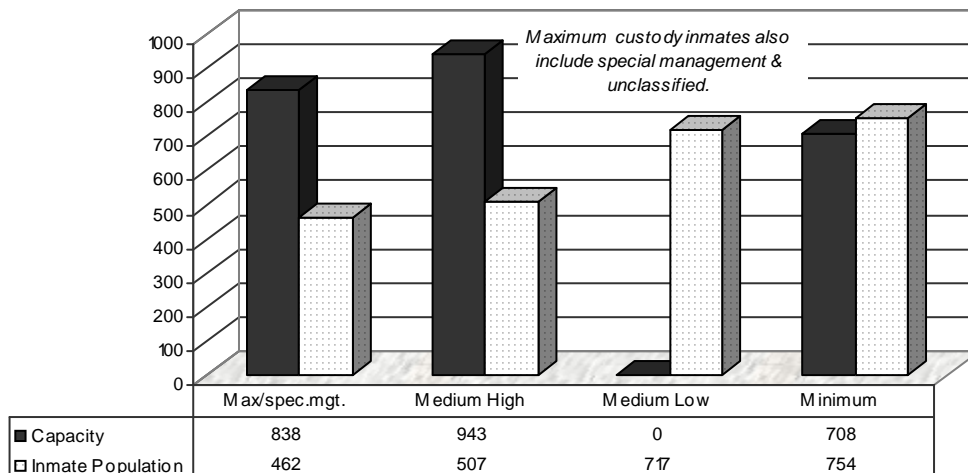


LCF (cont'd)

Graphs—LCF

Population & Capacity (December 31, 2006)

Capacity	2,489	<i>LCF is the state's oldest and largest correctional facility. It is a multi-custody, multi-unit facility housing primarily general population male inmates. The Central Unit includes maximum and medium security compounds, while the East and South Units are both minimum security.</i>
Population	2,440	
FY 06 ADP	2,459	

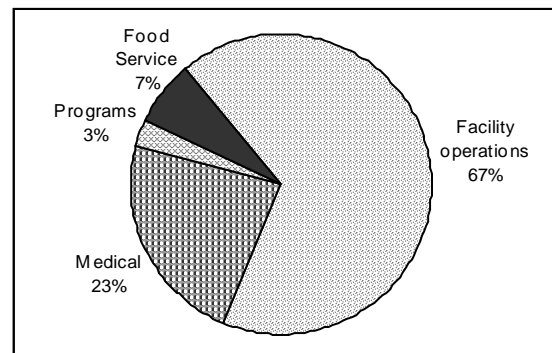


FY 07 Staffing & Operating Budget

FTE	698 (525 uniformed)
Est. Expenditures	\$34.8 million
Avg \$/Inmate ADP	\$21,098 (ADP: 2,447)

Estimated FY 2007 expenditures include only those funds appropriated directly to the facility.

The average cost per ADP includes the facility's FY 2007 budget plus its prorated share of the FY 2007 system-wide budget for medical/mental health, offender programs and food service. (Note: use of prorated system-wide numbers may overstate or understate actual expenditure shares for certain expenditure categories, such as medical and programs, at specific facilities.)



**Breakdown of Avg Cost/ADP
(operating costs)**



Larned Correctional Mental Health Facility (LCMHF)

Programs/Re-entry Initiatives



Larned Correctional Mental Health Facility

"In 2006, LCMHF initiated a work release program to provide employment opportunities for minimum custody inmates who are approaching release."

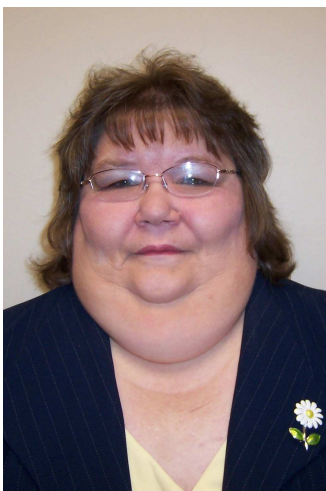
- **Work Release Program**

In 2006, the Larned Correctional Mental Health Facility initiated a Work Release program to provide employment opportunities for minimum-custody inmates who are approaching release. The inmates are transported to/from work by company employees every weekday; during evening hours and on weekends, the inmates reside at the LCMHF West Unit. The Work Release program is designed to prepare selected inmates for release, and to assist them in making a successful transition from the environment of a correctional facility back into the community as neighbors and productive citizens. Work Release inmates are minimum-custody only, and are carefully screened for appropriate placement. They must complete job applications and interview

for positions, just as other potential employees do. Participants earn at least minimum wage, in contrast to the prison incentive level pay of between 60¢ and \$1.05 per day; this earning potential is excellent motivation for inmate workers, and in addition to other employer benefits, contributes to a highly motivated and dependable workforce. Participating inmates must pay room and board, state and federal taxes, transportation costs, medical expenses, court costs, restitution, dependent support, and other outstanding debts. They are also required to set aside a portion of their earnings into savings which can only be accessed following their release from custody.

- **Non-Prison Based Industries** LCMHF began two Non-Prison

Based Industries in 2006. As many as 24 inmate employees may be hired by Great Bend Industries (GBI), who manufactures hydraulic cylinders, and Great Bend Packing (GBP), who uses inmate workers to process bacon and ham products. Historically, private industries utilize inmate workers when they encounter difficulty in recruiting/retaining employees from the private sector. The inmate employees contracted with a private citizen to provide daily transportation to/from the work sites; offenders must pay restitution and the same expenses as inmates employed in Work Release programs. Both of these programs supplement traditional inmate work opportunities and provide inmates with op-



Karen Rohling, Warden, Larned Correctional Mental Health Facility

Karen Rohling

Karen Rohling has been the Warden at the Larned Correctional Mental Health Facility (LCMHF) since September of 2000. She started with the Kansas Department of Corrections in September 1989 as a Corrections Counselor I at Wichita Work Release Facility. She worked at Ellsworth Correctional Facility and Norton Correc-

tional Facility before coming to LCMHF in 1998. She has a Bachelor of Arts Degree from Washburn University in Corrections.

Information:

PO Box E
Larned KS 67550
(620) 285-8039
Fax: (620) 285-8070

Warden: Karen Rohling
KarenR@kdoc.dc.state.ks.us

As of December 31, 2006
Capacity: 368
Aver. Daily Population: 351



LCMHF (cont'd)

Programs/Re-entry Initiatives (cont'd)

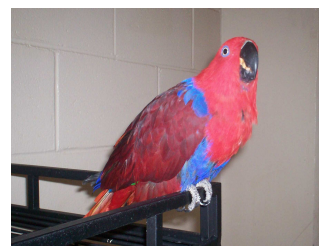
portunities to learn vital skills and work habits, increasing their chances of success upon release and decreasing the probability of return to prison.

- **Homeward Bound/Community Partnerships** Each quarter, LCMHF offers a reintegration workshop for minimum-custody inmates who are releasing from custody within the subsequent three months; this event is titled, *Homeward Bound*. Guest speakers present information on local resources, employment options, educational opportunities, and parole expectations. Participants also engage in mock interviews which are videotaped and reviewed with facility staff members to hone offenders' job interviewing skills.

Community resources are sought as invaluable means to increasing offenders' abilities and motivations to practice responsible, crime-free behaviors. Partnerships with community agencies and individuals provide vital information, assistance, and guidance for offenders who are trying to put their lives together and to make a fresh start.

- **Prison Parrot Program** In August, LCMHF entered into an agreement with the *Brit Spagh Zoo*, located in the neighboring community of Great Bend, to develop a prison socialization program for macaw parrots which have been surrendered to the zoo. Macaws are extremely long-lived animals, and they need time to become familiar with their surroundings

and to build a trusting relationship with people; time is something that many of the long-term, maximum-custody inmates housed at LCMHF have. After considering the potential of this program, offenders were carefully screened and selected to provide daily care for the two macaw parrots enrolled in the program. Prison staff feel that the therapeutic value of this daily interaction, combined with the responsibility of caring for another living creature, will be a substantial benefit, both for the birds and for the inmates who befriend them.



Cayenne the parrot. One of the parrots currently enrolled in the program.

Highlights & Accomplishments

- **Community service work** During FY 2006, LCMHF minimum-custody inmates performed 97,214 hours of support services to the Larned State Hospital. In addition, short-term project work entailed 8,015 hours of community service work; these special projects included providing labor

for the Pawnee County Fair, the annual Antique Show, and demolition/construction work at LCMHF and LSH. Several construction projects were completed for the local school district, including building an outdoor awning, erecting fence, pouring concrete, and installing a drop ceiling.

ing.

- **New Deputy Warden selected** A new Deputy Warden, Ray Reno, was appointed to LCMHF in June. Formerly serving as the Manager of the West Unit, Mr. Reno was selected for the second-in-command position after successfully com-

pleting a highly-competitive two-phase interview process. Mr. Reno's law enforcement career spans twenty-five years and includes work as a police patrol supervisor and chief of police, and in the KDOC as an officer, counselor, and manager. Mr. Reno has been deeply involved in



Larned Correctional Mental Health Facility (cont'd)

Highlights & Accomplishments (cont'd)

the development of risk-reduction programs and services for the facility's minimum-security inmates; these endeavors resulted in two recently implemented Work Release and Non-Prison Based Industries programs.

- **Isaac Ray Building**

With the opening of Kansas' new State Security Hospital, in the Isaac Ray Building, on the grounds of the Larned State Hospital, the Kansas Department of Corrections began selecting and housing mentally ill inmates in security residential and acute care beds of one 90-bed wing of this new facility. With this extended treatment capacity, the mission of LCMHF was modified to provide not only mental health, but also behavior modification and special care programs for inmates within the KDOC. Staff worked diligently to develop individual programming for the inmate population and to implement correlating policies and procedures to ensure success of this important endeavor.

- **KDOC Facility Stand-Down Day** In March,

LCMHF joined all Kansas Department of Corrections facilities to participate in what the Secretary of Corrections designated as "Stand-Down Day."

On this date, all inmate activities were suspended (other than those deemed essential), thus allowing administrative, supervisory, and training personnel opportunity to conduct a comprehensive review of security procedures and practices. To accomplish this directive, designated staff spent the day interacting with line staff; visiting all posts on all three shifts. Staff reviewed security procedures dealing with such things as entry/exit points, emergency preparedness, inmate accountability and movement, searches and property, and key/tool control. Staff were reminded of the need to avoid complacency in their day-to-day dealings with inmates. Security equipment was checked to ensure that it was available and in working order. In addition, all Post Orders, the written procedures for each identified post, were reviewed for any necessary updates. This review was conducted as a proactive

approach to identifying potential problems and bolstering security within the correctional system. Staff input is invaluable in such an assessment. The review also gave administrators and supervisors an opportunity to personally express recognition and appreciation to staff for performing what is sometimes a very difficult and stressful (albeit rewarding) job.

- **Inmate Education Opportunities**

Minimum-custody inmates at the Larned Correctional Mental Health Facility have been presented with opportunities to expand their education and to increase their chances of success upon release from prison. A workshop was given to explain the Central Kansas Educational Opportunity Center, which serves eight counties in Kansas and provides free services in: career exploration and advisement; information about vocational/technical schools, colleges, and universities; information/assistance in applying for scholarships, grants, and loans; and admissions and career planning. In addition, the Barton County

Community College offered college courses to minimum-custody inmates as part of the BASICS (Building Academic Skills in Correctional Settings) program; an *Introduction to Business* class was held for students interested in satisfying the requirements for either an 18-hour or 32-hour certificate, or for an Associate of General Studies degree.

- **Human Resources Shared Services** All Human Resources functions of LCMHF, the Larned State Hospital (LSH), and the Larned Juvenile Correctional Facility (LJCF) were consolidated into one Shared Services office, which is located in the ATC-North building on the LSH grounds. Through this collaborative effort and assignment of cross-agency responsibilities, staff of all three agencies are able to obtain HR services from one centralized location. By pooling resources and assets, we expect to provide a higher level of service to those whose care is entrusted to us, to better meet the needs of our staff, and to save valuable fiscal resources for the people of the State of Kansas.

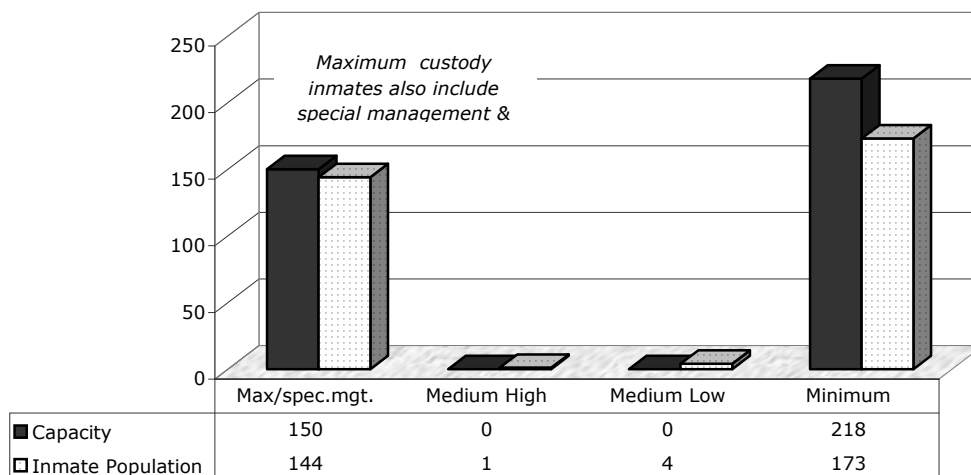


LCMHF (cont'd)

Graphs—LCMHF

Population & Capacity (December 31, 2006)

Capacity	368	<i>LCMHF's Central Unit is a maximum security compound providing specialized, transitional housing and services for mentally ill male inmates. The facility's West Unit provides general population housing for minimum security male inmates.</i>
Population	322	
FY 06 ADP	351	

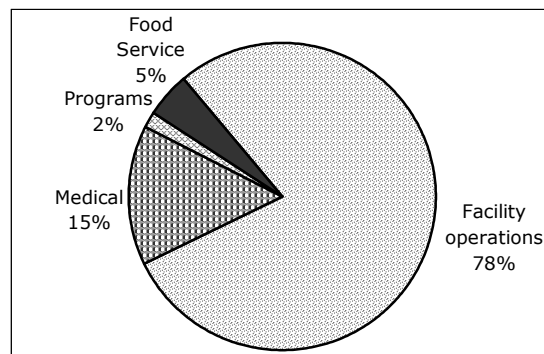


FY 07 Staffing & Operating Budget

FTE	187 (133 uniformed)
Est. Expenditures	\$9.0 million
Avg \$/Inmate ADP	\$32,478 (ADP: 350)

Estimated FY 2007 expenditures include only those funds appropriated directly to the facility.

The average cost per ADP includes the facility's FY 2007 budget plus its prorated share of the FY 2007 system-wide budget for medical/mental health, offender programs and food service. (Note: use of prorated system-wide numbers may overstate or understate actual expenditure shares for certain expenditure categories, such as medical and programs, at specific facilities.)



**Breakdown of Avg Cost/ADP
(operating costs)**



Norton Correctional Facility (NCF)

Programs

- **Academic Education**
Provides a curriculum that relates literacy skills to specific performance competencies required of adults for successful employment and independent, responsible community living. Includes both: GED certification services; and literacy.
- **Vocational Education**
Provides comprehensive and occupationally viable training to help inmates acquire marketable job skill and develop work attitudes conducive to successful employment. Includes: construction trades; horticulture; and food service.
- **Sex Offender Treatment Program (SOTP)**
Provides a three-phase approach of evaluating and treating sexual offenders. Candidates for the program are inmates who have been convicted of a sex offense or a sexually motivated offense. The program is 18 months in duration, and is based on a cognitive relapse prevention model. The three phases are: orientation; treatment; and transition.



Norton Correctional Facility

"The Sex Offender Treatment Program provides a three-phase approach of evaluating and treating sexual offenders."

Re-entry Initiatives

- **Parole Interaction Meetings**
Parole officers who manage offender caseloads in the community visit NCF every other month and meet with facility Unit Team Managers and Counselors and inmates approaching release.
- **Offender Workforce Development (OWDS) Seminars**
Provided to offenders approaching release every other month.
- **Resource Room**
NCF established a resource room for use by inmates approaching release to assist in some basic life skills refresher training and the development of resumes and job application documents.
- **HIV Awareness Training**
Provided by Dr. Bourney, in conjunction with KDHE, to offenders nearing release.
- **Tenet Training**
Provided by Unit Team Counselors to offenders approaching release so that they understand their rights and responsibilities as a renter.

Information:
PO Box 546
Norton KS 67654
(785) 877-3380 x421
Fax: (785) 877-3972

Warden: Jay Shelton
JayS@kdoc.dc.state.ks.us

As of December 31, 2006
Capacity: 835
Aver. Daily Population: 777

Jay Shelton

Jay Shelton has been the Warden of Norton Correctional Facility since December of 1992. He started with the department in April of 1981 as a Corrections Officer at the Kansas Reception and Diagnostic Center. He has Bachelor of Arts degrees in Criminal Justice and Sociology from Washburn University.



Jay Shelton, Warden, Norton Correctional Facility

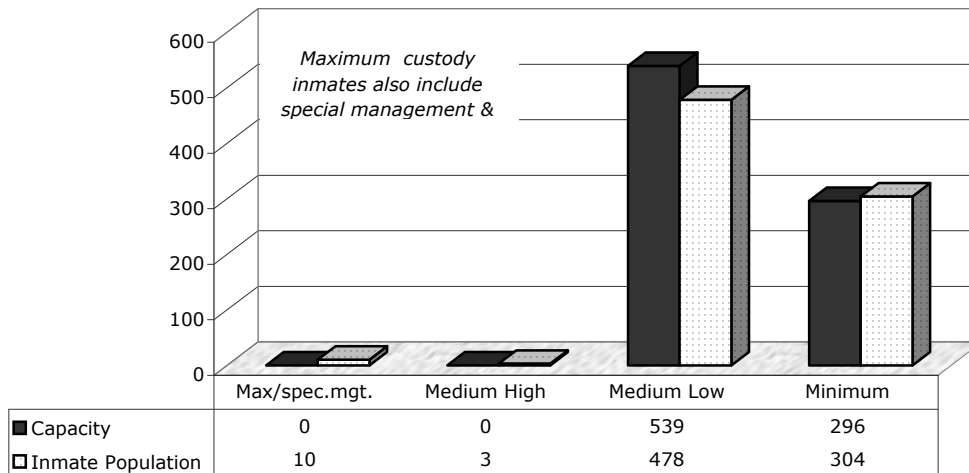


NCF (cont'd)

Graphs—NCF

Population & Capacity (December 31, 2006)

Capacity	835	<i>In addition to the medium/minimum security Central Unit at Norton, NCF also operates a minimum security satellite unit, the Stockton Correctional Facility. Both units provide general population housing for male inmates.</i>
Population	795	
FY 06 ADP	795	

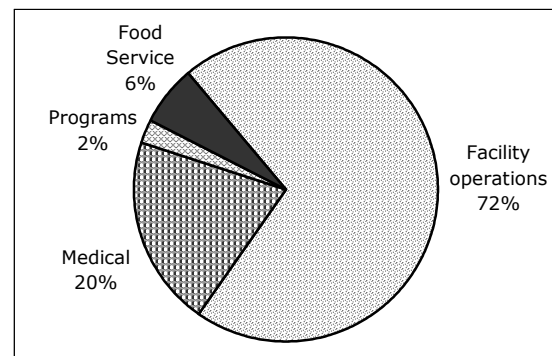


FY 07 Staffing & Operating Budget

FTE	268 (193 uniformed)
Est. Expenditures	\$13.4 million
Avg \$/Inmate ADP	\$23,520 (ADP: 805)

Estimated FY 2007 expenditures include only those funds appropriated directly to the facility.

The average cost per ADP includes the facility's FY 2007 budget plus its prorated share of the FY 2007 system-wide budget for medical/mental health, offender programs and food service. (Note: use of prorated system-wide numbers may overstate or understate actual expenditure shares for certain expenditure categories, such as medical and programs, at specific facilities.)



**Breakdown of Avg Cost/ADP
(operating costs)**



Topeka Correctional Facility (TCF)

Programs



Topeka Correctional Facility

"TCF serves as the only correctional facility for women in the state of Kansas."

TCF is committed to upholding the mission of the Kansas Department of Corrections with recognition of and attention to the gender specific needs of women offenders being of paramount importance. With the exception of 16 beds available at the Labette Correctional Conservation Camp, the Topeka Correctional Facility houses all of the female offenders sentenced to the custody of the Secretary of Corrections in Kansas. The majority of female inmates serve their entire period of incarceration at TCF, from intake assessment and evaluation to release.

Because it is essentially the only correctional facility for women in the state, TCF must provide a full range of correctional services and programs to ensure program parity between male and female inmates and to meet the gender specific needs of

female inmates. Like the other KDOC facilities, health care, including mental health services, are provided through the department's contract with Correct Care Solutions; academic and vocational education programming is provided through the KDOC contract with the Southeast Kansas Education Services Center (Greenbush); substance abuse treatment (therapeutic community) is provided via departmental contract with Mirror Inc.; and sex offender treatment is provided through the departmental contract with DCCCA. In addition to these "traditional" program and service offerings TCF provides inmates with the opportunity to access and participate in the following:

- **Inmate Family Reintegration Services and the Women Activity Learning Center** Provides opportunities for

inmate parents or soon to be parents, classes in parenting, child development, nutrition, crafts through the assistance of volunteers from the United Methodist Women, and other volunteer groups, community agencies, and staff at TCF as a collaborative effort. The purpose is to maintain positive relationships and foster healthy bonds between incarcerated women and their children. IFRS offers many classes and programs for women in all areas of change. The classes and programs offered are a wonderful way to be educated with effective family skills in active parenting.

The classes offer incarcerated mothers and grandmothers tools to improve their parenting



Richard Koerner, Warden, Topeka Correctional Facility

Richard Koerner

Richard Koerner has been the warden of Topeka Correctional Facility since September of 1995. He started with the Kansas Department of Corrections in November of 1974 as a Classification Officer at the Kansas Correctional-Vocational Training Center (KCVTC). That position was eventually re-titled Corrections Coun-

selor. He has a Bachelor of Science degree in Sociology. He has a Master's Degree in Public Administration from University of Kansas.

Information:

815 SE Rice Rd
Topeka KS 66607
(785) 296-7220
Fax: (785) 296-0184

Warden: Richard Koerner
DickK@kdoc.dc.state.ks.us

As of December 31, 2006
Capacity: 711
Aver. Daily Population: 625



TCF (cont'd)

Programs (cont'd)

skills and improve the lives of their children while parenting from a distance. Communication with the caregivers of the children, whether it is a private home, foster care, group home or institution, provides each child a supportive parent. Child centered visiting areas and parenting skill building activities provide the incarcerated parent and their families the ability to reintegrate with confidence and support. Inmates who have completed the parenting classes may, depending upon their custody and incentive level and their disciplinary record, participate in weekend retreats with their children/grandchildren. For minimum custody inmates, the retreats are held off-grounds at Camp Chippawa (near Garnett, Ks.); day-long retreats are held on-grounds for medium and maximum custody inmates.

- **Girls Scouts Beyond Bars** A program that is provided through the Inmate Family Reintegration Services/Women's Activity Learning Center and offers the young girls of incarcerated parents a scouting opportunity involving the mother

and child through guidance from the local Girl Scout Council. Scouting is an enriching program focused on responsibility, honesty, and many other values found in American culture. This program gives the child-parent relationship an opportunity for continued bonding and positive relationships to form.

- **Second Chance** A voluntary 12 week, intensive treatment program designed to offer female inmates an opportunity to examine past histories of physical, sexual, and/or emotional abuse. The purpose of the group is "heal" from past abuse, identify coping skills which have been self destructive, change these behaviors, and begin preparing for a positive release filled with positive support. The program is provided by the mental health services contract.
- **Growing Through Loss** a grief group that allows the offender to have a better understanding of the characteristics of grief and loss. This is accomplished by increasing self-awareness of their grief and how it has impacted their life;

processing their grief through telling their story, journaling, and an art project; integrating and transforms grief into a life choice of purpose and meaning; and learning to support themselves and others in the grief journey. The Growing Through Loss program is presented by volunteers from the community.

- **Community Service Activities** During FY 2006, TCF inmates completed 61,072 hours of community service work, the majority of which was completed in conjunction with long-term work projects for the City of Topeka and various State and governmental agencies in downtown Topeka. In addition to these off-grounds inmate work opportunities, TCF inmates provide community service through two separate dog training programs:
- **Kansas Specialty Dog Services (KSIDS)** This organization partners with TCF in the training of Guide and Service dogs for persons with disabilities throughout the United States. Inmates provide puppy socialization, intermediate training, and service dog train-

ing. Each stage varies in length from 4 months to 20 months, during which the dog lives with an assigned inmate trainer and is supported by a team consisting of a secondary trainer and mentor. Since 1996, the program has graduated over 100 dogs to persons with disabilities. "Pooches and Pals," an authorized inmate organization with a staff sponsor, supports and raises funds for the program to cover costs, such as veterinary care and training supplies and equipment.

- **"Blue Ribbon" Dog Program** A partnership between the Helping Hands Humane Shelter and TCF. Inmates housed at the facility's medium and maximum security compound provide basic dog obedience training and grooming for dogs in 8 week cycles. Dogs selected for the program by the humane shelter are generally older, larger, and less likely to be adopted without the program. Upon completion of the training cycle, the dogs are awarded a "Blue Ribbon" and are returned to the shelter with a much higher probability of being



Topeka Correctional Facility (cont'd)

Programs (cont'd)

adopted. Since the program's inception in 1996, hundreds of dogs have been saved.

- **Correctional Industries** Inmate work or employment in correctional industries programs enable inmates to learn job skills, develop a work ethic, and earn wages in preparation for their re-entry into the community. TCF currently has two traditional correctional industry work opportunities for inmates. Through Kansas Correctional Industries (KCI), ARAMARK (the food service con-

tractor for the KDOC) employs one inmate at minimum wage. The KCI modular furniture industry utilizes inmates from TCF to assist in the delivery and installation of modular office systems that are constructed another KDOC facility.

TCF currently has two private correctional industry work opportunities for inmates, Koch & Co. and Heartland China. Koch & Co., a manufacturer of top of the line doors and cabinets, employs inmates in the shaping and sanding of raised door

panels for shipment to the company's manufacturing plant for final assembly and distribution. Heartland China employs inmates in the decoration and distribution of commemorative and decorative china plates and other porcelain/ceramic collectable items.

- **Volunteer Provided GED Programming** This program was implemented at the medium and maximum security compound in FY 2005. As a result of department-wide budget constraints in recent years, TCF pro-

gram slots for GED preparation have only been available at the minimum security compound. With the help of trained community volunteers dedicated to inmate education, medium and maximum custody inmates are now afforded a formal/structured opportunity to prepare for and complete requirements for a GED diploma. Eight inmates, who would otherwise not have had an opportunity to participate in a GED program, received their GED diploma through this initiative.

Re-entry Initiatives

- **Life Skills** Provided in a classroom atmosphere and targets inmates within one (1) year of their release. The classes offered prepare an offender for the basic skills to succeed within the community, including but not limited to budgeting, nutrition and diet, job skills, transportation methods, and apartment/housing options.
- **Shawnee and Sedgwick County Re-entry Programs** This program targets and assists inmates who are planning to return to the

Wichita and Topeka areas. The programs are administered by the Kansas Department of Corrections and implement a comprehensive program to prepare and assist individuals transitioning back into the community. The program includes many community partners such as: corrections, law enforcement, businesses, job service/training agencies, neighborhoods, political representatives, landlords, mental and medical health providers, victim services, ex-offenders, and faith and

community based organizations.

- **Wyandotte Center Project** The Wyandotte Center is the community mental health center in Wyandotte County. Through an agreement with the KDOC, representatives from the Wyandotte Center come to TCF to assist in the transitional planning for severely and persistently mentally ill who are going to release to Wyandotte County. The goal is that this will help stabilize the offender so that she succeeds upon re-

lease instead of coming back to the institution. The program began in 2006 as a pilot program with the hope that other community mental health organizations will follow suit.

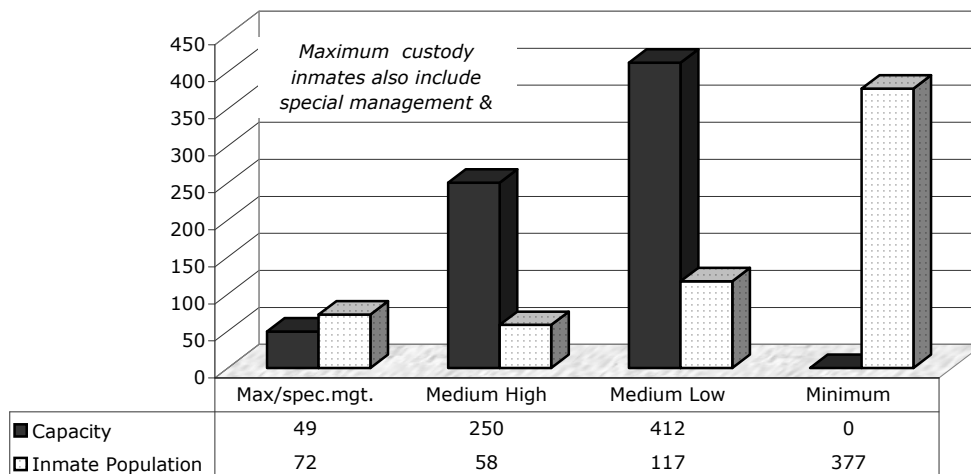


TCF (cont'd)

Graphs—TCF

Population & Capacity (December 31, 2006)

Capacity	711	<i>TCF became an all-female facility in March 2001, when the male Reception & Diagnostic Unit was transferred to El Dorado. Nearly all KDOC female inmates are housed at TCF. The December 31st population at TCF includes 15 federal inmates housed pursuant to a contract with the U.S. Bureau of Prisons.</i>
Population	624	
FY 06 ADP	654	

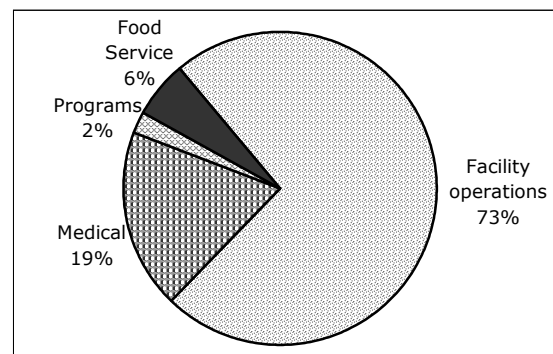


FY 07 Staffing & Operating Budget

FTE	254 (161 uniformed)
Est. Expenditures	\$12.4 million
Avg \$/Inmate ADP	\$25,712 (ADP: 656)

Estimated FY 2007 expenditures include only those funds appropriated directly to the facility.

The average cost per ADP includes the facility's FY 2007 budget plus its prorated share of the FY 2007 system-wide budget for medical/mental health, offender programs and food service. (Note: use of prorated system-wide numbers may overstate or understate actual expenditure shares for certain expenditure categories, such as medical and programs, at specific facilities.)



**Breakdown of Avg Cost/ADP
(operating costs)**



Winfield Correctional Facility (WCF)

Programs

- **GED** The GED program is computerized and allows each student to start at his current level and work at an individualized pace. There is no set time limit for completion, but the student's score on each of the practice tests determines when he is ready for the GED test. The GED program is open entry and open exit. Once the GED test is passed, a GED certificate is awarded. Graduation dates will vary due to the individualized nature of the program. The program has 30 half-time slots with one instructor.
- **Special Education** Special Education program is established to meet the unique needs of exceptional students, as prescribed by federal and state statutes. Students must qualify as disabled according to state criteria through individualized testing that must be "multi-disciplinary and multi-sourced". A school psychologist and an educational evaluator travel from Lansing to assure proper evaluations and due process measures. These testers, along with other teaching staff member, meet when the student is found to be exceptional

to develop the "individualized education program" specified by regulation. Students must be 21 (22 if their birthday falls after July 1) or under to qualify for services. Related services required by law, are provided as necessary.

- **Vocational Utilities Maintenance Program**

This vocational program is established to assist the offender in obtaining gainful employment upon release by utilizing the skills learned in this program. The program utilizes the curriculum, books/tasks, etc. of the National Center for Construction Education and Research (NCCER). NCCER is nationally recognized and the certification is transferable to all states.

The core program includes construction technology, safety, and

introduction to tools, blueprints, trade math and rigging, as well as HVAC. The construction technology training includes site layout, masonry, floors, carpentry, electrical wiring, and plumbing.

The HVAC program covers heat transfer and refrigeration theories, electrical, and trade mathematics.

All text is matched to hands-on skills/assessments that are performed in the laboratory and at locations around the facility. Also students are assisted with applications and resumes that can be included in the re-entry plan upon release from the KDOC.

The program is scheduled for 6-14 months at



Winfield Correctional Facility



Wichita Work Release Facility

"Offenders assigned to WWRF paid over \$817,000 to the State General Fund to pay for room, board and transportation costs."

Emmalee Conover

Emmalee Conover has been the Warden of Winfield Correctional Facility November of 1992. She started with the department in May of 1984 as a Corrections Counselor I at Winfield Pre-Release Center. She has a Bachelor of Science degree in Sociology from Kansas State University.



Emmalee Conover, Warden, Winfield Correctional Facility

Information:
1806 Pinecrest Cir
Winfield KS 67156
(620) 221-6660 x202
Fax: (620) 221-0068

Warden: Emmalee Conover
EmmaleeC@kdoc.dc.state.ks.us

As of December 31, 2006
Capacity: 806
Aver. Daily Population: 728



WCF (cont'd)

Programs (cont'd)

a self-paced schedule. The rate of completion depends on the student's ability and motivation levels. There are twelve full-time slots with one instructor.

Pre-Release Reintegration Program

The purpose of this program is to provide a smooth transition for offenders from the institutional setting to the community. Pre-release is a parole readiness program that includes life skills curriculum focusing on topics such as money management, communication, job seeking/keeping, family relations, and human relations. There are forty slots available to offenders in this 8-week program. Successful completion of pre-release is a prerequisite for some inmates prior to transferring to work release.

- **Work Release** This

program provides housing and program opportunities for two-hundred and fifty adult male offenders. The program affords non-prison paid employment opportunities to offenders within the custody of the Secretary of Corrections. The facility provides a highly structured residential setting offering food services, program functions, visitation, recreational opportunities and administrative functions. The program enhances work ethic, and allows the offender to earn wages, which can be used to pay restitution, court costs, child support, and help to offset the cost of incarceration. Work release provides a blending of institutional structure while affording the offender the opportunity to begin making limited choices which will hopefully facilitate his transition

back into the community as a law-abiding citizen.

- **Private Industries** In FY 2005, Aramark Food Service began employing six offenders at minimum wage jobs as the first private employer for WCF. In Fiscal Year 2006, Northern Contours began employing offenders at minimum wage in the first non-prison based private employment for WCF. Both programs are highly successful. These employers provide offenders with the ability to learn good work habits and skills that will assist them with obtaining gainful employment upon release. In exchange, offenders employed in these positions pay room and board as well as child support, court fees, victim services fees, etc. that may not otherwise get collected.
- **Work Crews** The Work Detail Department at Winfield Correctional Facility is comprised of offender crews which work both on and off facility grounds. The work crews include Canal Route, K96, and Highway 77. In addition, there are six (6) outside agencies: Cowley County, City of Wichita, City of Winfield, City of Udall, City of Augusta and Sedgwick County who utilize offender work crews and are supervised by their employees. These non-KDOC supervisors complete basic and annual training at WCF prior to supervising the offender work crew. Many offenders are assigned to work crews on the grounds of WCF. These crews include warehouse, laundry, maintenance, food service, grounds maintenance, etc.

Re-entry Initiatives

WCF/WWRF currently has three Offender Work Force Development staff members. A new Employment Resource Center located at WCF is being implemented to assist offenders with identifying their aptitudes, developing resumes and searching potential employ-

ment resources. WWRF actively assists participants in seeking and obtaining employment. Offenders are encouraged to take advantage of the programs offered, work assignment and resources available to prepare for a successful re-entry into society.

Highlights & Accomplishments

- During FY 2006, a total of 292,602 man-hours were contributed to the local community. The value of those man-hours is estimated at \$1,506,900.30.
- Sixty-five offenders received their G.E.D. and 6 (six) offenders completed the Vocational Utilities Maintenance program during FY 2006.
- Signed a memorandum of agreement with Northern Contours for a private industry.

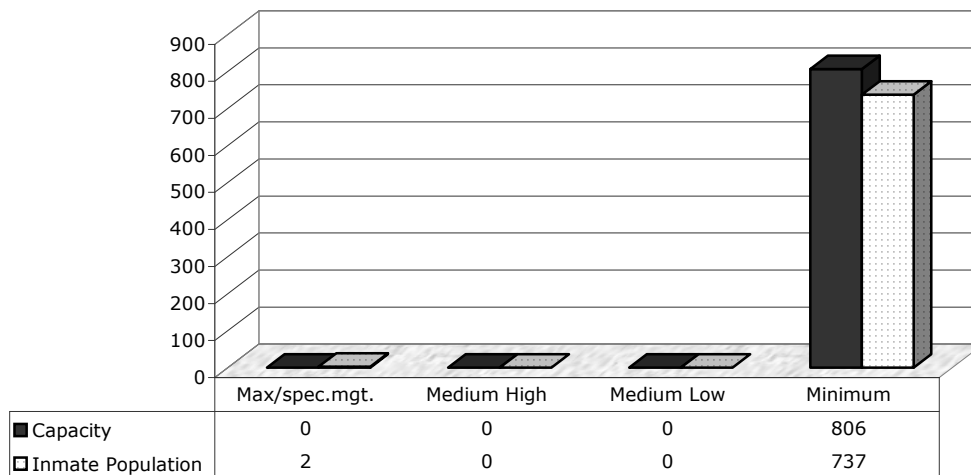


Winfield Correctional Facility (cont'd)

Graphs—WCF

Population & Capacity (December 31, 2006)

Capacity	806	<i>The two WCF units provide minimum security housing for male inmates. Of the total capacity, 250 beds are work release beds at Wichita Work Release Facility.</i>
Population	739	
FY 06 ADP	764	

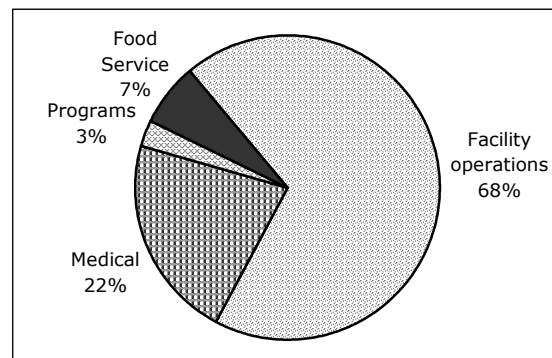


FY 07 Staffing & Operating Budget

FTE	203 (133 uniformed)
Est. Expenditures	\$11.6 million
Avg \$/Inmate ADP	\$22,083 (ADP: 760)

Estimated FY 2007 expenditures include only those funds appropriated directly to the facility.

The average cost per ADP includes the facility's FY 2007 budget plus its prorated share of the FY 2007 system-wide budget for medical/mental health, offender programs and food service. (Note: use of prorated system-wide numbers may overstate or understate actual expenditure shares for certain expenditure categories, such as medical and programs, at specific facilities.)



**Breakdown of Avg Cost/ADP
(operating costs)**



Glossary of Terms & Acronyms

ADP

Average Daily Population

Administrative Segregation (AD Seg)

Administrative segregation procedures shall be established for the control of inmates for necessary administrative purposes other than punishment.

Alcohol and Drug Addiction Primary Treatment (ADAPT)

The ADAPT program design had provided a treatment approach based in cognitive-behavioral treatment. ADAPT was an intensive substance abuse treatment program for offenders who presented serious substance abuse issues. The treatment program was usually 60-90 days in length (45 days for the program in Ellsworth). Full-time slots provided 40 service hours a week of structured treatment activities aimed at substance abuse education, cognitive-behavioral change, and relapse prevention.

American Correctional Association (ACA)

Chemical Dependency Recovery Program (CDRP)

A short-term substance abuse treatment program the Department offers for male offenders. To qualify for the CDRP, inmates must have at least four months to serve, be minimum custody and have been identified as having a need for substance abuse treatment as indicated by a Texas Christian Uni-

versity Drug Screen (TCUDS) score of 3 or higher or a LSI-R overall risk score between 20 and 27 and an Alcohol/Drug domain score of 3 or higher. Inmates with more than one prior substance abuse treatment episode do not qualify for CDRP.

Clinical Services Report

An evaluation of the offender's current mental health and risk level.

Community residential beds (CRBs)

The CRBs provide structured living for offenders who are just being released from prison and who lack a suitable parole plan or for those on post-incarceration supervision who have encountered difficulties. The focus of the CRBs is to encourage the offender's successful return to the community.

Community residential beds are located in Kansas City, Wichita, and Topeka.

Community Service Work program

Minimum custody inmates at all correctional facilities except Wichita Work Release Facility may be assigned to a community service work detail. These crews are supervised by specially trained staff and are assigned to projects that include construction, maintenance, lawn care, snow removal, and more for local units of government, school districts, other state agen-

cies, and eligible not-for-profit organizations. Offenders serving a sentence for conviction of a sexually violent offense are not eligible for assignment until such time as they have completed Sex Offender Treatment Program and are also determined not to be high-risk according to KDOC assessment.

Concurrent sentence

If an offender has more than one sentence, concurrent means that each sentence is served at the same time.

Conditional release

Conditional release applies only to crimes committed prior to July 1, 1993, and is a date established as a function of state law and is determined by subtracting the amount of good time they earn and retain from their maximum sentence. This is the date on which the offender must be released by state law, without a discretionary release decision from the Kansas Parole Board. The offender will then be supervised by a Parole Officer. For example: If an inmate is sentenced to a term of 10-30 years earns and retains all of their available good time, they are first parole eligible at five years and reach their conditional release date at 15 years.

Consecutive sentence

If an offender has more than one sentence, consecutive

means that each sentence is to be served one following the other without interruption.

Correctional Program Assessment Inventory (CPAI)

An assessment instrument to measure correctional programs against evidence-based criteria identified for effective risk reduction programming.

Custody Levels

- **Special Management** – This describes an offender who is in prison who, because of either a short-term or long-term condition surrounding his/her incarceration, requires segregation from the general population. Housing within a segregation unit and highly structured movement within that unit is required. The inmate is out of his/her cell 1 hour out of every 24 hours.
- **Maximum Custody** – Describes an inmate who is most suitable for housing at a maximum-security facility and whose movement and activities within that facility are highly structured and closely monitored.
- **Medium Custody** – Describes an inmate that is most suitable for housing at a medium or



Glossary of Terms & Acronyms (cont'd)

maximum-security facility. Within the facility assigned, activities and movements are moderately controlled and structured.

- **Minimum Custody** – Describes an inmate who is appropriate for housing at any level of security, with minimum security preferred.

Disciplinary Reports (DRs)

Written notice to the inmate of charges of disciplinary infractions.

Day Reporting Center (DRC)

A highly structured, non-residential program that provides intervention, supervision and program services to KDOC post-incarceration supervision offenders who have violated conditions of release but who do not require immediate re-incarceration.

DRCs are located in Topeka and Wichita.

Determinate sentence

This is the sentence in which the offender is given a set amount of time to serve. It is expressed in terms of a number of months. An offender who is convicted of an offense committed on or after July 1, 1993 will receive a determinate sentence.

Disciplinary Segregation (Disc Seg)

The purpose of disciplinary

segregation shall be to incarcerate for punishment those inmates currently serving a sentence as meted out by the disciplinary board as approved by the warden.

Gate money (Cash gratuity)

Offenders at the time of their initial release on post-incarceration supervision or discharge upon expiration of the maximum sentence, shall receive a cash gratuity in the amount specified by department policy.

Good time

Inmates who demonstrate good work and behavior are eligible to earn good time credits which decrease part of the term of their incarceration. Inmates sentenced under the indeterminate sentencing structure are eligible to earn good time credits at a rate of 50% (one day earned for one day served). Inmates sentenced under the determinate sentencing structure are eligible to earn good time credits at a rate of either 15% or 20%, depending on the date the crime was committed. Offenders sentenced under the determinate sentencing structure are also eligible to earn good time credits during their period of postrelease supervision at a rate of 50%. Good time credits may be withheld or forfeited for failure to comply with rules and regulations, resulting in the inmate remaining in prison for a longer period of time. Good time credits

withheld or forfeited on postrelease supervision will result in the offender remaining under supervision for a longer period of time.

Indeterminate sentence

This is the sentence in which the offender is sentenced to serve a term expressed as a range of years, e.g., 1 to 5 years, 3 to 10 years, 5 to 20 years, etc. Such offenders may be released on parole, and must be released on their conditional release date as explained above. An inmate's initial parole eligibility is determined by subtracting the amount of good time they earn and retain from their minimum sentence. For example: If an inmate is sentenced to a term of 10-30 years earns and retains all of their available good time, they are first parole eligible at five years. An offender who committed an offense before July 1, 1993 will receive an indeterminate sentence.

Intensive Management Unit (IMU)

A housing unit for special management offenders. The purpose of the unit is to provide an environment where offenders who have been housed in long-term segregation are afforded the opportunity to modify their behavior to allow their return to the general population, or it can house inmates with escalating negative behavior which has not become so severe that it requires segregation.

Lay in – cause

Inmates who have refused to enter into or participate in recommended programs of work assignments.

Level of Services Inventory – Revised (LSIR-R)

A risk and needs assessment instrument.

National Commission on Correctional Health Care (NCCCHC)

Parole

Parole is when the parole board decides to release an offender from prison who is serving an indeterminate sentence once the offender is eligible for parole. The offender will then be under the supervision of a parole officer until the sentence is complete or the offender is sent back to prison for any reason. The Parole Board may re-parole offenders at its discretion.

Parole Decisions

Inmates sentenced under the indeterminate sentencing law will be eligible to see the Parole Board to ask for release on parole under Department of Corrections supervision. The Parole Board can parole, pass, or continue this decision.

- **Pass** - The Parole Board can issue a “pass”, which is a denial of parole. When issuing a pass, the Parole Board will also decide on a period of time until the offender will be again



Glossary of Terms & Acronyms (cont'd)

considered for parole. The Board can pass an offender for up to 10 years in some cases, depending on the severity of the crime and the length of the sentence.

- **Continue** - The Parole Board may "continue" the decision, which is postponing making a decision to parole or pass the inmate. The Board may need more time to deliberate and review the case. The Board may request a clinical services report. The final decision to parole or pass may take an additional 1-6 months.
- **Full Board Review** - In order to release an offender on parole, a majority of the Board must agree to do so. If the Board does not have enough time to deliberate during the initial hearing, the decision will be continued for a full board review. The Board will then continue their deliberations during the full board review until a final decision is made.

Parole Officer (PO)

This is the abbreviation for Parole Officer. The Parole Officer is the staff person from the Kansas Department of Corrections who will be supervising the offender while the offender is on parole or postrelease supervision.

pervision.

Permanent party

Inmates assigned to live at a program site (e.g. Larned Correctional Mental Health Facility, Wichita Work Release Facility) to provide support services but not for purposes of program participation.

Post

A location at which, or function to which, security staff are assigned during duty hours.

Postrelease supervision

This is the period of time during which an offender serving a determinate sentence is supervised in the community following release from the prison portion of the offender's sentence. Like the prison portion of the sentence, it is also expressed in terms of a set number of months. Offenders on postrelease supervision are supervised by Parole Officers.

Sentence Discharge/Maximum Sentence Date

This is the date on which the offender has served all of their sentence and will be released from any further obligation on the sentence, and no longer be supervised by the Kansas Department of Corrections. It is initially determined according to the sentence given to the offender by the sentencing court, but in the case of determinate sentences, may be modified to an earlier date by earning and award of

good time while on postrelease supervision (see definition for "good time"). In the case of indeterminate sentences, the Kansas Parole Board may grant an early discharge of the sentence, generally based upon the offender's compliance with conditions of parole supervision for a period of at least one year.

Sex Offender Treatment Program (SOTP)

This redesigned program, which began implementation in January 1995, extended the time frames for program completion from approximately 9 months to 18 months and enhanced the treatment approach to offer a more intensive regimen of therapeutic assessment and activities for sex offenders. The underlying theoretical orientation of the program is Relapse Prevention (RP), a cognitive-behavioral treatment model, which requires ongoing and thorough assessment of offender needs and treatment progress.

Slots - program's capacity in terms of full-time enrollments.

Special Management

Describes an inmate who, because of either a short-term or long-term condition surrounding his/her incarceration, requires segregation from the general population. Housing within a segregation unit and highly structured movement within that unit is required.

Special Operations and Response Team (SORT)

A team of specially trained employees deployed to resolve unusual incidents, various emergencies or high-risk situations.

SGF

State General Fund

Substance Abuse Treatment

Facility based substance abuse treatment provides inmates with a continuum of treatment services to assist them in overcoming their dependence on and abuse of alcohol and other drugs. The department offers several levels of substance abuse treatment, including therapeutic communities. Community based Substance abuse treatment services for offenders on parole and postrelease supervision include transitional therapeutic community residential placements and outpatient counseling.

Therapeutic Community (TC)

The facility based TC program provides a structured living and treatment environment for offenders with substance abuse problems. The program ranges from 6 to 18 months (depending on the location and each individual's treatment needs) and contains three phases - orientation, treatment and transition. The program emphasizes cognitive restructuring and graduated incentives within its treatment



Glossary of Terms & Acronyms (cont'd)

curriculum.

Inmates in the TC program, are separated from the general inmate population and create their own pro-social community. As they move through the treatment program, the inmates are able to help new members of the community who have not yet learned those attitudes and behaviors.

An additional required feature of the therapeutic community treatment concept includes a community-based component for offenders on parole or postrelease supervision. The Transitional Therapeutic Community (TTC) services are an extension of therapeutic community methods and objectives.

Sex Offender Treatment and Substance Abuse Treatment services are provided under contracts between the Kansas Department of Corrections and DCCCA, Inc. of Lawrence, Kansas and Mirror, Inc. of Newton, Kansas.

Treatment Reintegration Unit (TRU)

Under the guidance of Correct Care Solutions (CCS), the TRU unit provides a structured therapeutic environment for the severely and persistently mentally ill in the Kansas Department of Corrections. The unit capacity is 78 and operates within the maximum unit at LCF.

Treatment in the unit focuses on skill development

toward the goal of reintegration back into a general population setting. TRU staff see most inmates on a daily basis. The length of stay is open with each inmate case being individualized.

Urine Analysis (UA)

Work Release

The Department of Corrections operates work release programs in Wichita, Hutchinson and Topeka. While an inmate is participating in the program, they continue to reside at the correctional facility but are employed in the community.



**State of Kansas - Dept of
Corrections**



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